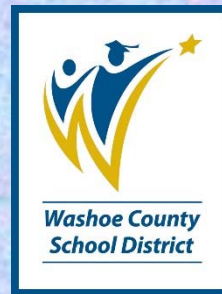



WCSD Zoning Advisory Committee


New Middle School in the Sun
Valley area for
SY 2019/20




January 18, 2018

Map Legend










 Elementary School

 Middle School

 Elementary School Attendance Zone Boundaries

Middle School Attendance Zones:

New Sun Valley area MS

-  Clayton MS
-  Traner MS
-  Sparks MS
-  Dilworth MS
-  Mendive MS
-  Shaw MS
-  Vaughn MS
- 
- 

Agenda Item 2.03

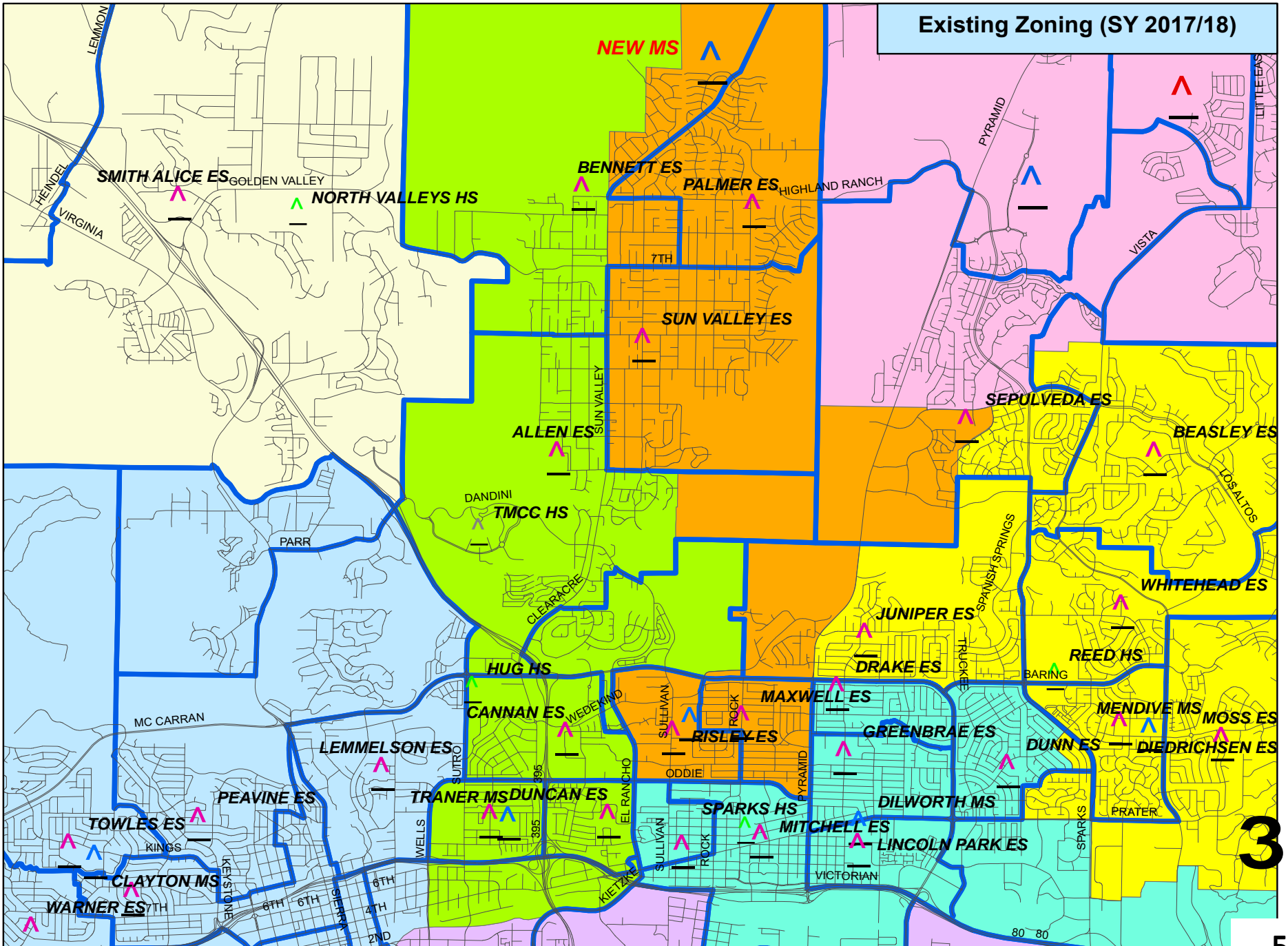
General Overview of the Topics the Committee Has Covered and Action it Has Taken in the Last Several Months Related to the Building of a Middle School in Sun Valley (For Discussion Only)

**Recommended Action: FOR DISCUSSION ONLY;
no action required**

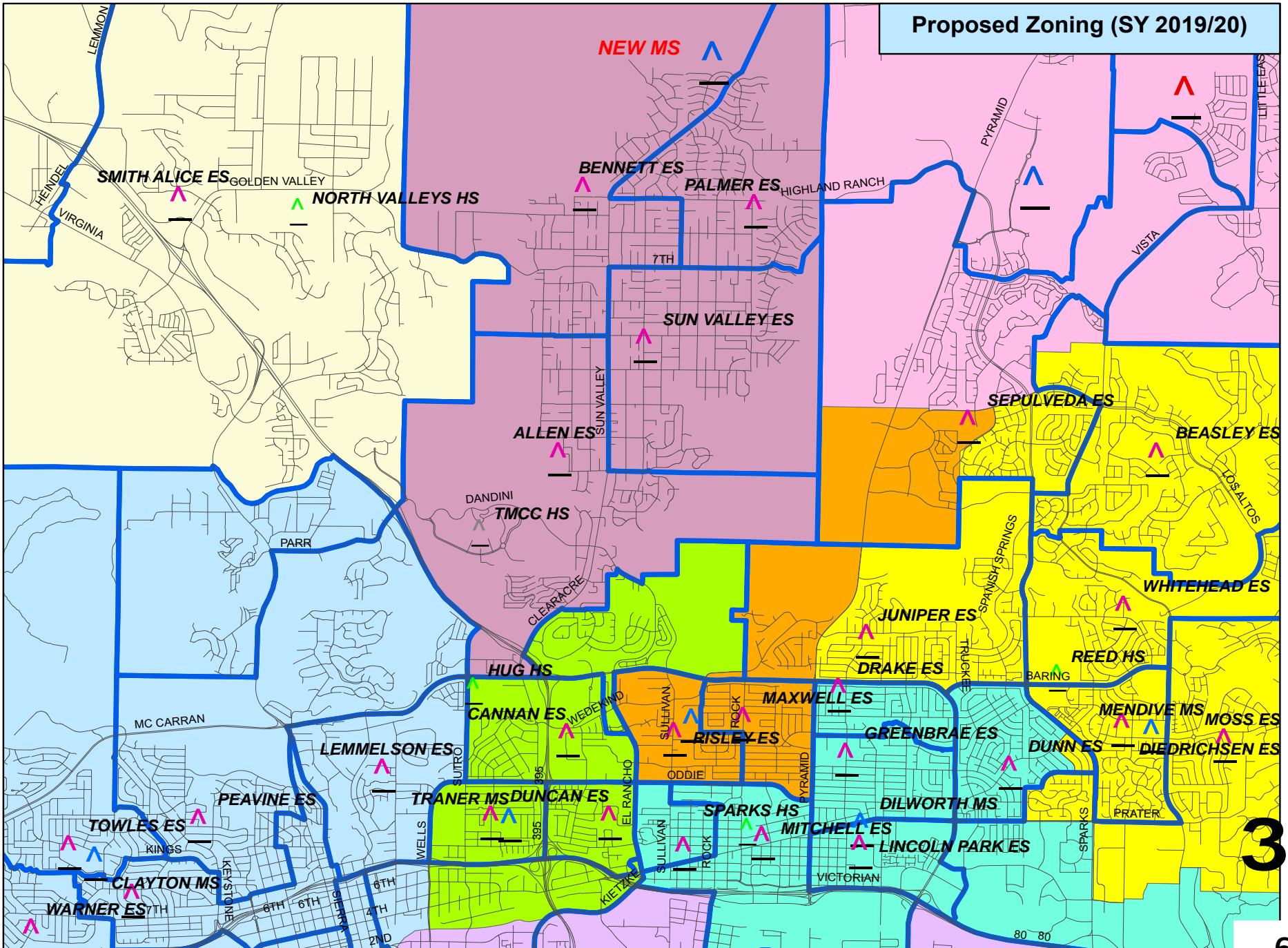
Actions/outcomes of proposed rezoning actions reviewed in previous meetings

- Establish the attendance zone for the new Sun Valley area middle school
- Repopulate Traner MS and Sparks MS to replace the schools/students moved to the new Sun Valley area middle school
- Address current and projected overcrowding in the elementary schools in the area:
 - Dunn ES
 - Greenbrae ES
 - Juniper ES
 - Maxwell ES
 - Verdi ES
 - Mitchell ES
 - Moss ES
 - Kate Smith ES
 - Whitehead ES
 - Westergard ES
- Address current and projected overcrowding in Traner MS and Mendive MS
- Eliminate split-feeder zoning in the elementary schools in this area (Bennett ES, Dunn ES, Juniper ES and Moss ES)
- Expand the “neighborhood schools” concept to the middle schools by creating more compact middle school attendance zones specific to the communities in which they are located
 - New Northwest Reno/outside McCarran area – Billingshurst MS
 - Old Northwest Reno/inside McCarran area – Clayton MS
 - Northeast Reno/East University area – Traner MS
 - Old Sparks/West area (west of Pyramid Hwy.) – Sparks MS
 - Old Sparks/East (east of Pyramid Hwy.) & Marina area – Dilworth MS
 - Northeast Sparks area – Mendive MS

Existing Zoning (SY 2017/18)



Proposed Zoning (SY 2019/20)



Current capacities and enrollments, and projected enrollments, prior to any actions

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Allen ES	ZOOM	562	100	555 99%	558 99%	550 98%	550 98%	557 99%	560 100%	580 103%	598 107%	608 108%	617 110%	627 112%
Bennett ES	ZOOM	738	50	536 73%	568 77%	569 77%	561 76%	557 76%	558 76%	564 76%	599 81%	609 83%	619 84%	630 85%
Palmer ES	ZOOM	543	50	542 100%	518 95%	514 95%	525 97%	543 100%	545 100%	547 101%	542 100%	552 102%	562 103%	573 106%
Sun Valley ES	ZOOM	654	50	681 104%	670 103%	661 101%	646 99%	650 99%	664 102%	664 102%	682 104%	696 106%	708 108%	721 110%
Sparks MS	ZOOM	965		750 78%	788 82%	838 87%	823 85%	749 78%	709 73%	717 74%	714 74%	732 76%	763 79%	775 80%
Traner MS	ZOOM	858		802 93%	792 92%	835 97%	825 96%	817 95%	771 90%	749 87%	748 87%	783 91%	822 96%	821 96%

Projected enrollments, after recommended actions

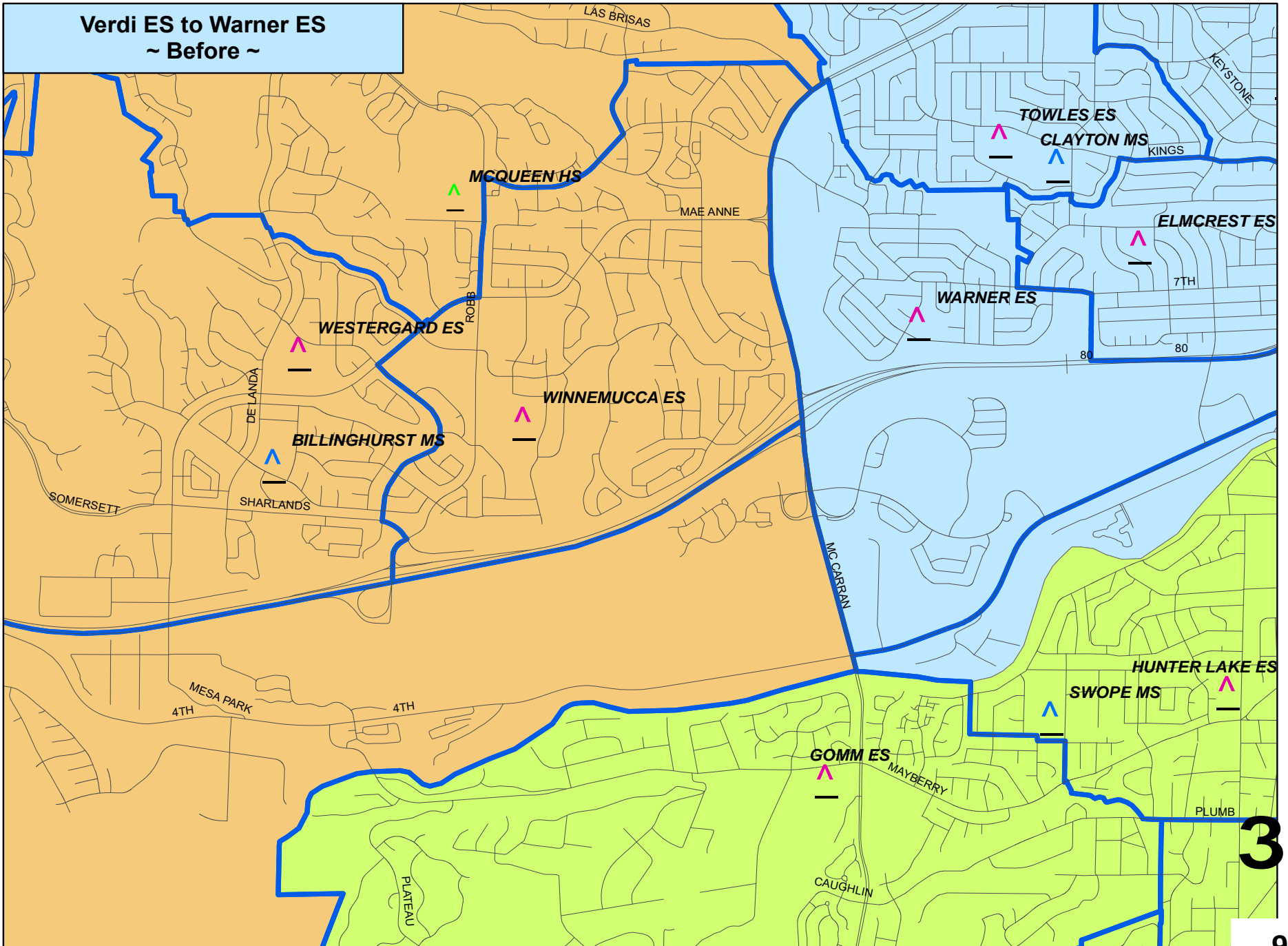
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Allen ES	ZOOM	562	100	555 99%	558 99%	476 85%	482 86%	483 86%	504 90%	513 91%	525 94%	533 95%	542 97%	555 99%
Bennett ES	ZOOM	738	50	536 73%	568 77%	475 64%	475 64%	470 64%	474 64%	503 68%	514 70%	522 71%	531 72%	546 74%
Palmer ES	ZOOM	543	50	542 100%	518 95%	445 82%	467 86%	467 86%	467 86%	457 84%	466 86%	474 87%	483 89%	498 92%
Sun Valley ES	ZOOM	654	50	681 104%	670 103%	548 84%	556 85%	566 87%	564 86%	577 88%	587 90%	599 92%	610 93%	628 96%
Sparks MS	ZOOM	965		750 78%	788 82%	405 42%	394 41%	353 37%	334 35%	321 33%	319 33%	340 35%	358 37%	364 38%
Traner MS	ZOOM	858	50	802 93%	792 92%	678 79%	657 77%	658 77%	616 72%	601 70%	610 71%	634 74%	661 77%	658 77%
NEW MS	ZOOM	1,218		- -	- -	940 77%	899 74%	876 72%	848 70%	849 70%	862 71%	878 72%	906 74%	898 74%

Agenda Item 2.04

Discussion of Changing Conditions Affecting Verdi Elementary School and the Implications that May have for Zone Boundary Changes. (For Discussion Only)

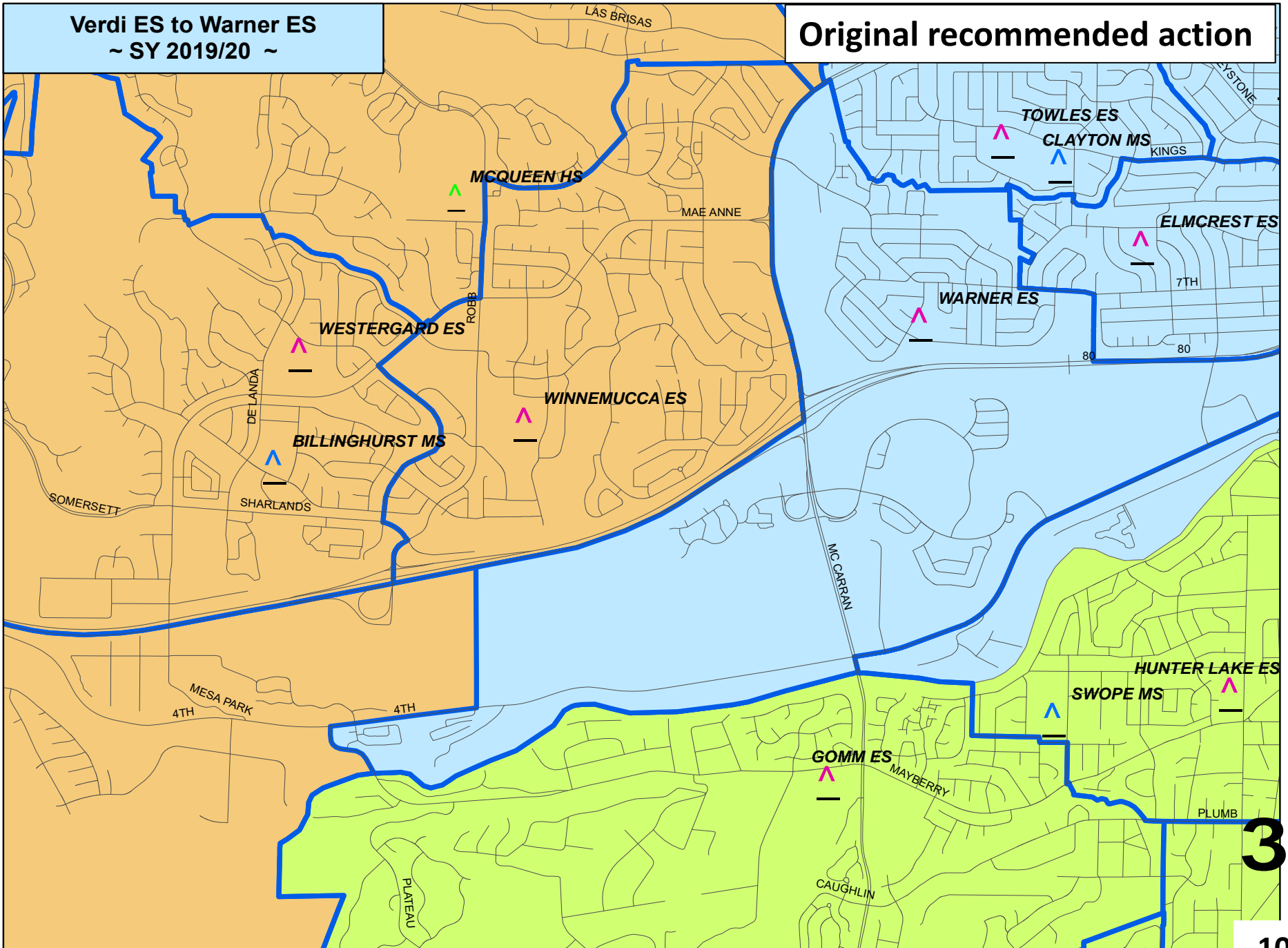
**Recommended Action: FOR DISCUSSION ONLY;
no action required**

Verdi ES to Warner ES
~ Before ~



Verdi ES to Warner ES
~ SY 2019/20 ~

Original recommended action



3

Current capacities and enrollments, and projected enrollments, prior to any actions														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Gomm ES		543		474 87%	487 90%	508 94%	538 99%	544 100%	541 100%	543 100%	543 100%	554 102%	564 104%	574 106%
Verdi ES		356		279 78%	290 81%	306 86%	319 90%	332 93%	347 98%	341 96%	344 97%	353 99%	358 101%	363 102%
Warner ES		482	50	408 85%	411 85%	407 84%	410 85%	402 83%	385 80%	401 83%	413 86%	424 88%	430 89%	437 91%
Billinghurst MS		1,128		922 82%	942 83%	978 87%	991 88%	959 85%	935 83%	966 86%	988 88%	988 88%	975 86%	983 87%
Clayton MS *		918	50	778 85%	830 90%	754 82%	786 86%	779 85%	804 88%	794 86%	773 84%	790 86%	789 86%	787 86%
Swope MS		903		780 86%	784 87%	774 86%	775 86%	776 86%	790 87%	802 89%	860 95%	857 95%	802 89%	814 90%

* - after Lemelson ES realignment

Rezone from Verdi to Warner and from Billinghurst to Clayton - W. 4th St. corridor from McCarran Blvd. to Mayberry Drive														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Verdi ES		356		279 78%	290 81%	246 69%	259 73%	270 76%	284 80%	283 79%	287 81%	293 82%	299 84%	303 85%
Warner ES		482	50	408 85%	411 85%	463 96%	466 97%	455 94%	437 91%	452 94%	461 96%	468 97%	474 98%	481 100%
Billinghurst MS		1,128		922 82%	942 83%	972 86%	982 87%	947 84%	922 82%	949 84%	970 86%	975 86%	962 85%	967 86%
Clayton MS		918	50	778 85%	830 90%	761 83%	796 87%	793 86%	818 89%	808 88%	787 86%	805 88%	802 87%	797 87%

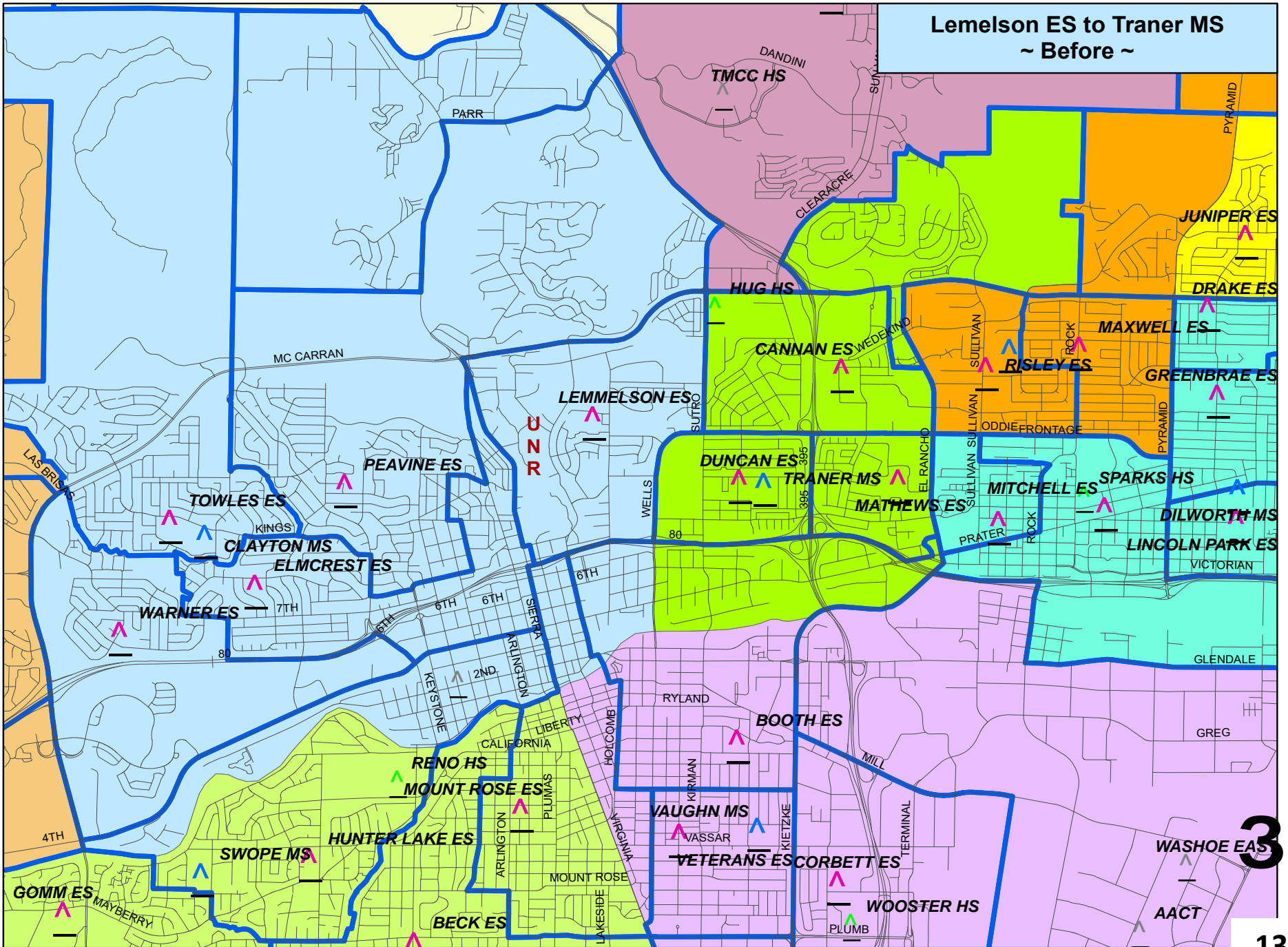
FUTURE capacity and and enrollments, and projected enrollments, of Verdi ES after completion of 2-classroom addition														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Verdi ES		396		279 78%	290 81%	306 77%	319 81%	332 84%	347 88%	341 86%	344 87%	353 89%	358 90%	363 92%

Agenda Item 2.05

Approval of the Recommendation to Modify the Zoning Boundaries of Clayton MS and Traner MS, Moving Students who attend Lemelson ES from Clayton MS to Traner MS (For Possible Action)

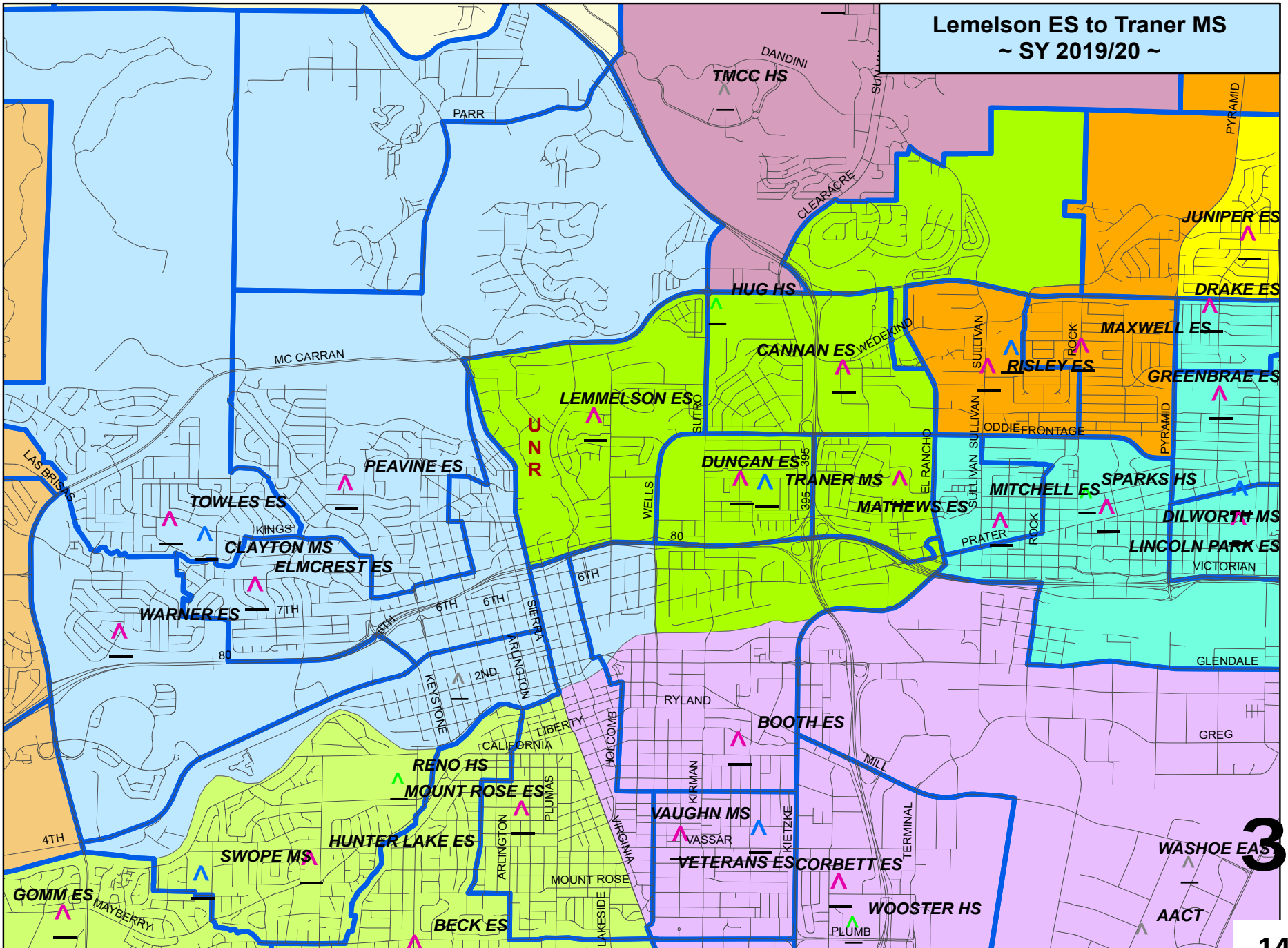
Recommended Action: Approval of the change in the attendance zone boundaries of Clayton and Traner Middle Schools, as presented

Lemelson ES to Traner MS
~ Before ~



3

Lemelson ES to Traner MS
~ SY 2019/20 ~



Current capacities and enrollments, and projected enrollments, prior to any actions

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Lemelson ES	ZOOM	485	50	419 86%	421 87%	426 88%	421 87%	418 86%	421 87%	430 89%	439 90%	448 92%	458 94%	468 96%
Clayton MS		918	50	778 85%	830 90%	829 90%	867 94%	863 94%	883 96%	868 95%	847 92%	869 95%	869 95%	868 95%
Traner MS *	ZOOM	858	50	802 93%	792 92%	678 79%	657 77%	658 77%	616 72%	601 70%	610 71%	634 74%	661 77%	658 77%

* - after opening of new MS

Realignment of Lemelson attendance zone area from Clayton to Traner

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Lemelson ES	ZOOM	485	50	419 86%	421 87%	426 88%	421 87%	418 86%	421 87%	430 89%	439 90%	448 92%	458 94%	468 96%
Clayton MS		918	50	778 85%	830 90%	754 82%	786 86%	779 85%	804 88%	794 86%	773 84%	790 86%	789 86%	787 86%
Traner MS	ZOOM	858	50	802 93%	792 92%	753 88%	738 87%	742 87%	695 81%	675 79%	684 79%	713 82%	741 86%	739 86%

Elevation of Lemelson 6th grade to Traner (for information only - no action required)

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Lemelson ES	ZOOM	485	50	419 86%	421 87%	356 73%	357 74%	357 74%	364 75%	369 76%	376 77%	385 79%	393 81%	405 84%
Traner MS	ZOOM	858	50	802 93%	792 92%	823 96%	802 93%	803 94%	752 88%	736 86%	747 87%	776 90%	806 94%	802 93%

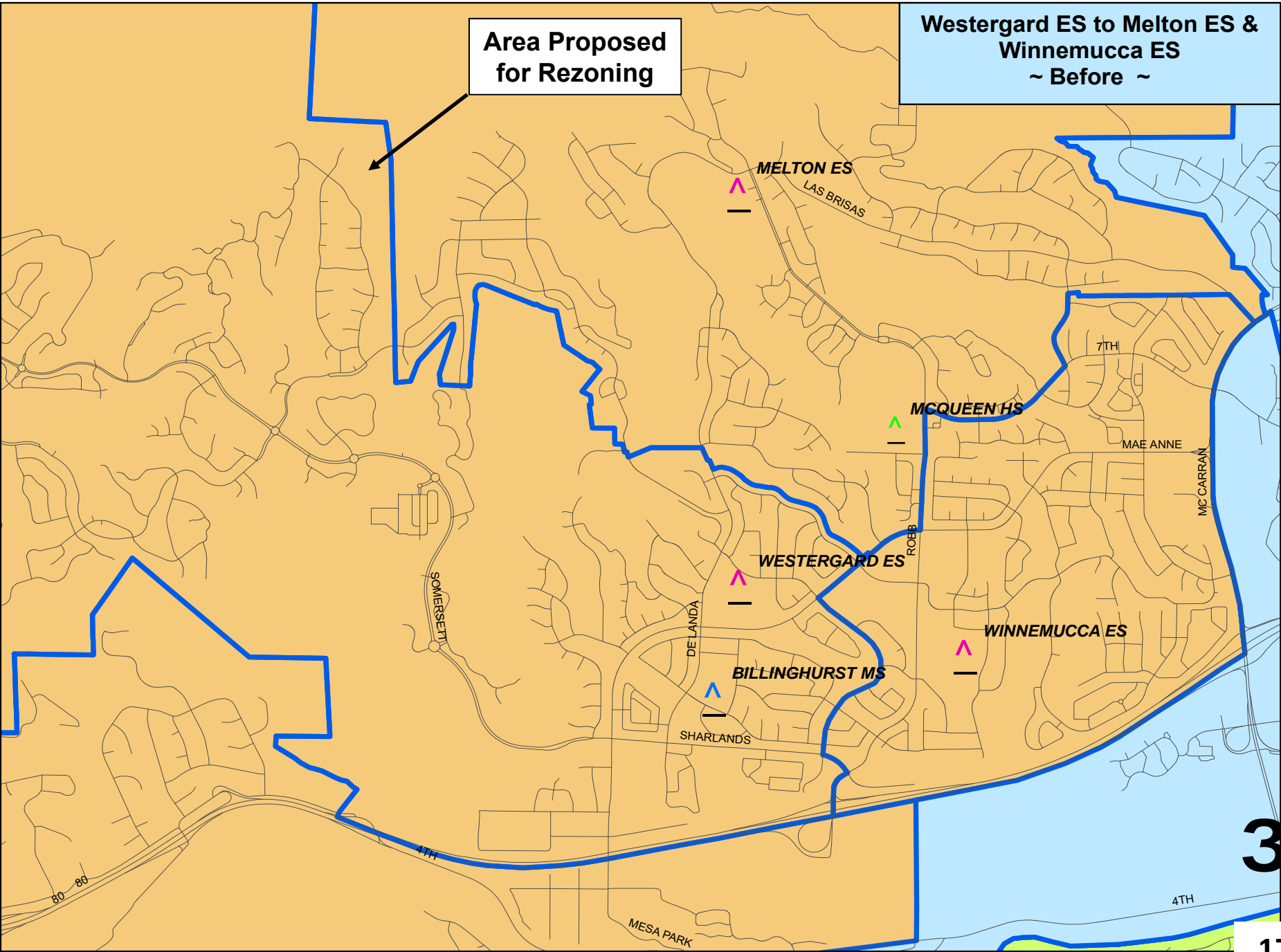
Agenda Item 2.06

Approval of the Recommendation to Modify the Zoning Boundaries of Westergard ES and Melton ES, Moving a Segment of Students who attend Westergard ES to Melton ES (For Possible Action)

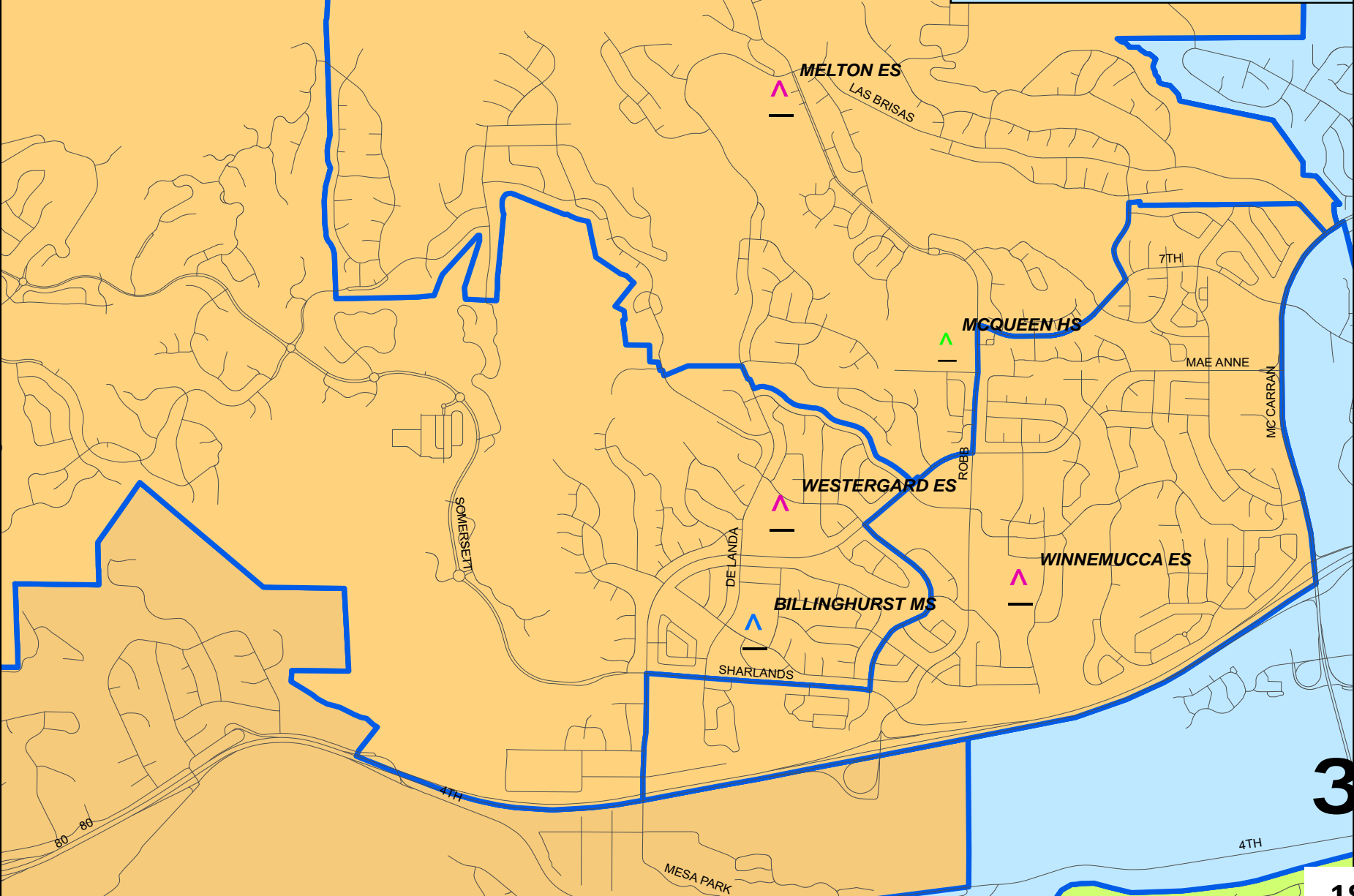
Recommended Action: Approval of the change in the attendance zone boundaries of Westergard and Melton Elementary Schools, as presented

Westergard ES to Melton ES & Winnemucca ES
~ Before ~

Area Proposed
for Rezoning



**Westergard ES to Melton ES &
Winnemucca ES
~ SY 2019/20 ~**



Current capacities and enrollments, and projected enrollments, prior to any actions

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Melton ES		695		515 74%	490 71%	494 71%	503 72%	504 72%	508 73%	509 73%	519 75%	533 77%	547 79%	563 81%
Westergard ES		572	100	682 119%	692 121%	669 117%	660 115%	667 117%	677 118%	668 117%	679 119%	690 121%	702 123%	725 127%
Winnemucca ES *		759	50	678 89%	669 88%	577 76%	580 76%	574 76%	576 76%	575 76%	588 78%	597 79%	606 80%	620 82%

* - after elevation of 6th grade to Billingshurst

Rezone Canyon Pines neighborhood from Westergard ES to Melton ES

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Melton ES		695		515 74%	490 71%	550 79%	560 81%	564 81%	569 82%	574 83%	583 84%	597 86%	610 88%	627 90%
Westergard ES		572	100	682 119%	692 121%	608 106%	599 105%	607 106%	617 108%	602 105%	614 107%	627 110%	639 112%	666 116%
Winnemucca ES		759	50	678 89%	669 88%	577 76%	580 76%	574 76%	576 76%	575 76%	588 78%	597 79%	606 80%	620 82%

Agenda Item 2.07

Approval of the Recommendation to Modify the Zoning Boundaries of Westergard ES and Winnemucca ES, Moving a Segment of Students who attend Westergard ES to Winnemucca ES (For Possible Action)

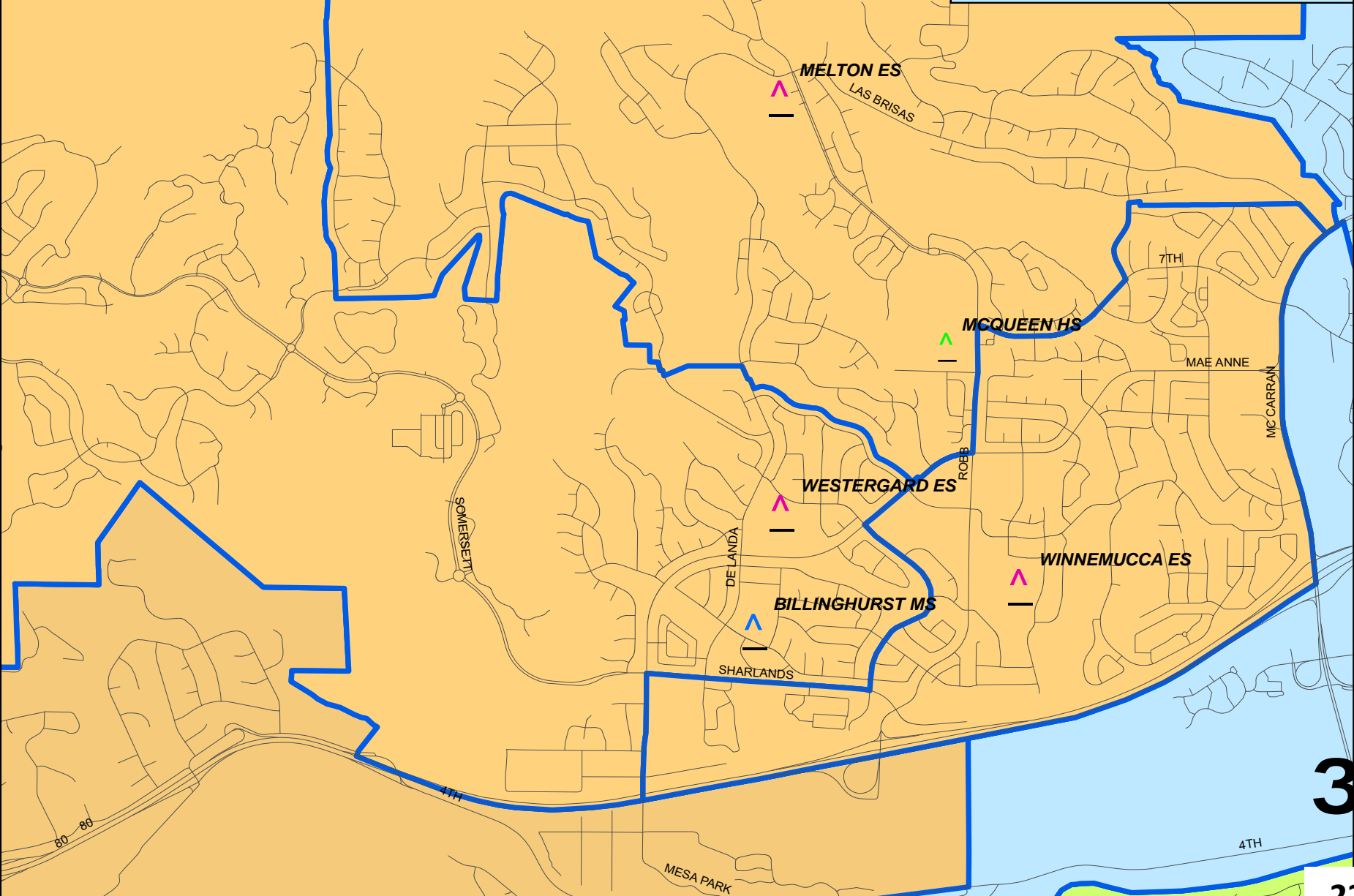
Recommended Action: Approval of the change in the attendance zone boundaries of Westergard and Winnemucca Elementary Schools, as presented

**Westergard ES to Melton ES &
Winnemucca ES
~ Before ~**



**Area Proposed
for Rezoning**

**Westergard ES to Melton ES &
Winnemucca ES
~ SY 2019/20 ~**



Current capacities and enrollments, and projected enrollments, prior to any actions

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Melton ES		695		515 74%	490 71%	494 71%	503 72%	504 72%	508 73%	509 73%	519 75%	533 77%	547 79%	563 81%
Westergard ES		572	100	682 119%	692 121%	669 117%	660 115%	667 117%	677 118%	668 117%	679 119%	690 121%	702 123%	725 127%
Winnemucca ES *		759	50	678 89%	669 88%	577 76%	580 76%	574 76%	576 76%	575 76%	588 78%	597 79%	606 80%	620 82%

* - after elevation of 6th grade to Billingshurst

Rezone south of Sharlands Ave. area from Westergard ES to Winnemucca ES

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Melton ES		695		515 74%	490 71%	494 71%	503 72%	504 72%	508 73%	509 73%	519 75%	533 77%	547 79%	563 81%
Westergard ES		572	100	682 119%	692 121%	617 108%	608 106%	613 107%	621 109%	612 107%	619 108%	632 111%	646 113%	669 117%
Winnemucca ES		759	50	678 89%	669 88%	630 83%	631 83%	628 83%	632 83%	632 83%	648 85%	654 86%	663 87%	676 89%

Rezone both areas from Westergard ES Melton ES and Winnemucca ES (combined impacts)

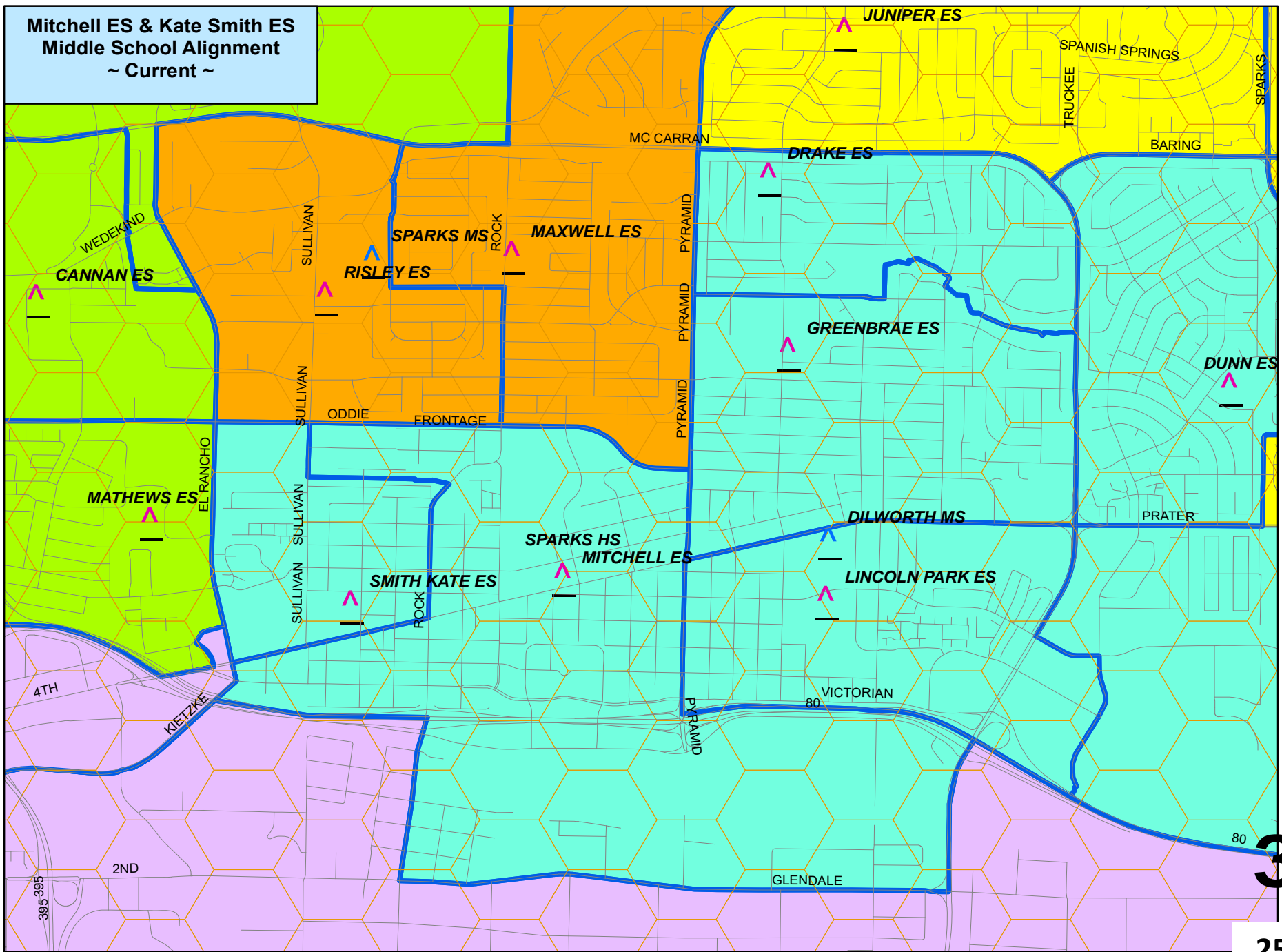
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Melton ES		695		515 74%	490 71%	550 79%	560 81%	564 81%	569 82%	574 83%	583 84%	597 86%	610 88%	627 90%
Westergard ES		572	100	682 119%	692 121%	560 98%	551 96%	553 97%	560 98%	546 96%	555 97%	568 99%	582 102%	605 106%
Winnemucca ES		759	50	678 89%	669 88%	630 83%	631 83%	628 83%	632 83%	632 83%	648 85%	654 86%	663 87%	676 89%

Agenda Item 2.08

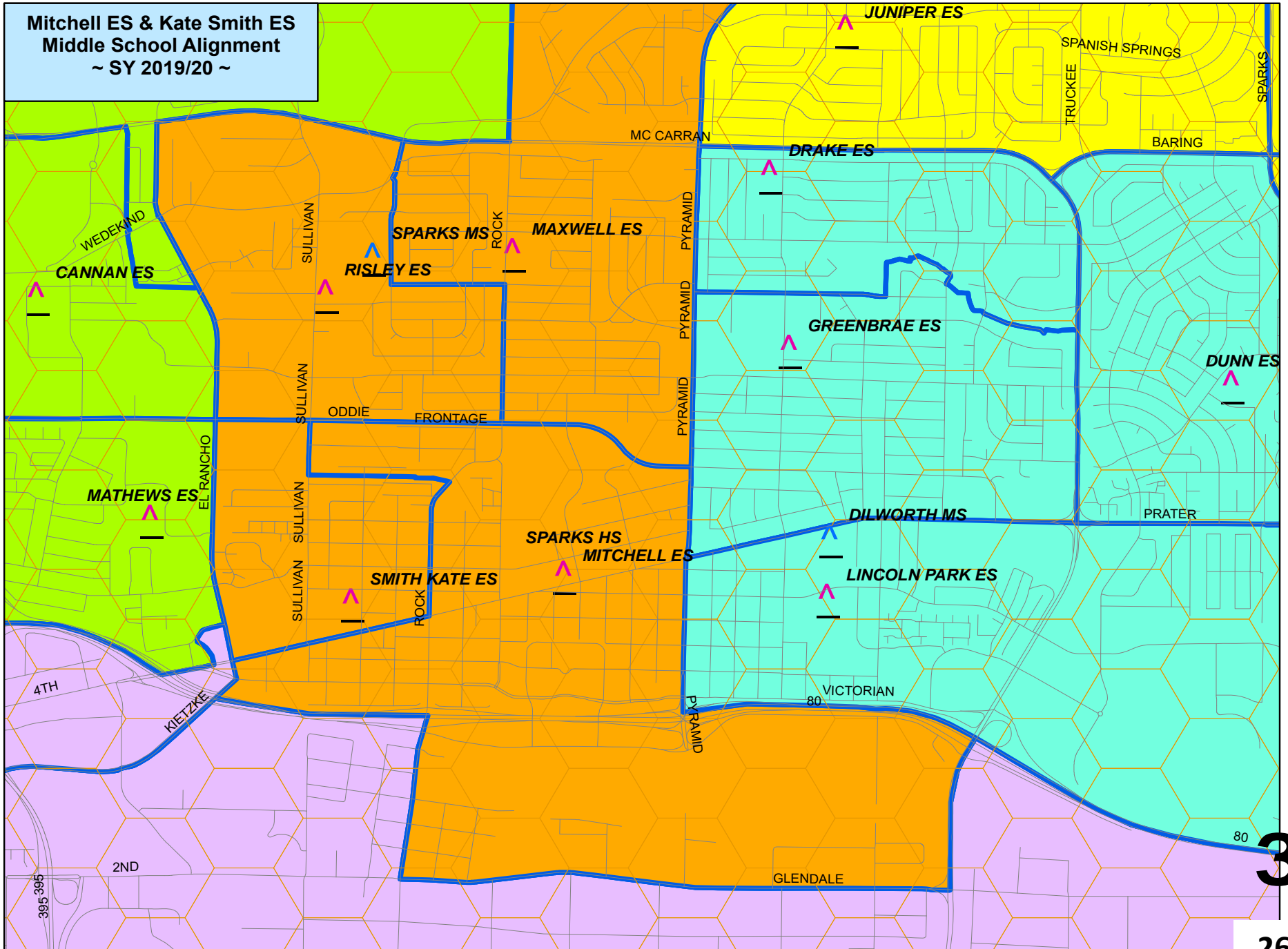
Approval of the Recommendation to Modify the Zoning Boundaries of Dilworth MS and Sparks MS, Moving Students who attend Kate Smith ES and Mitchell ES from Dilworth MS to Sparks MS (For Possible Action)

Recommended Action: Approval of the change in the attendance zone boundaries of Dilworth and Sparks Middle Schools, as presented

**Mitchell ES & Kate Smith ES
Middle School Alignment
~ Current ~**



**Mitchell ES & Kate Smith ES
Middle School Alignment
~ SY 2019/20 ~**



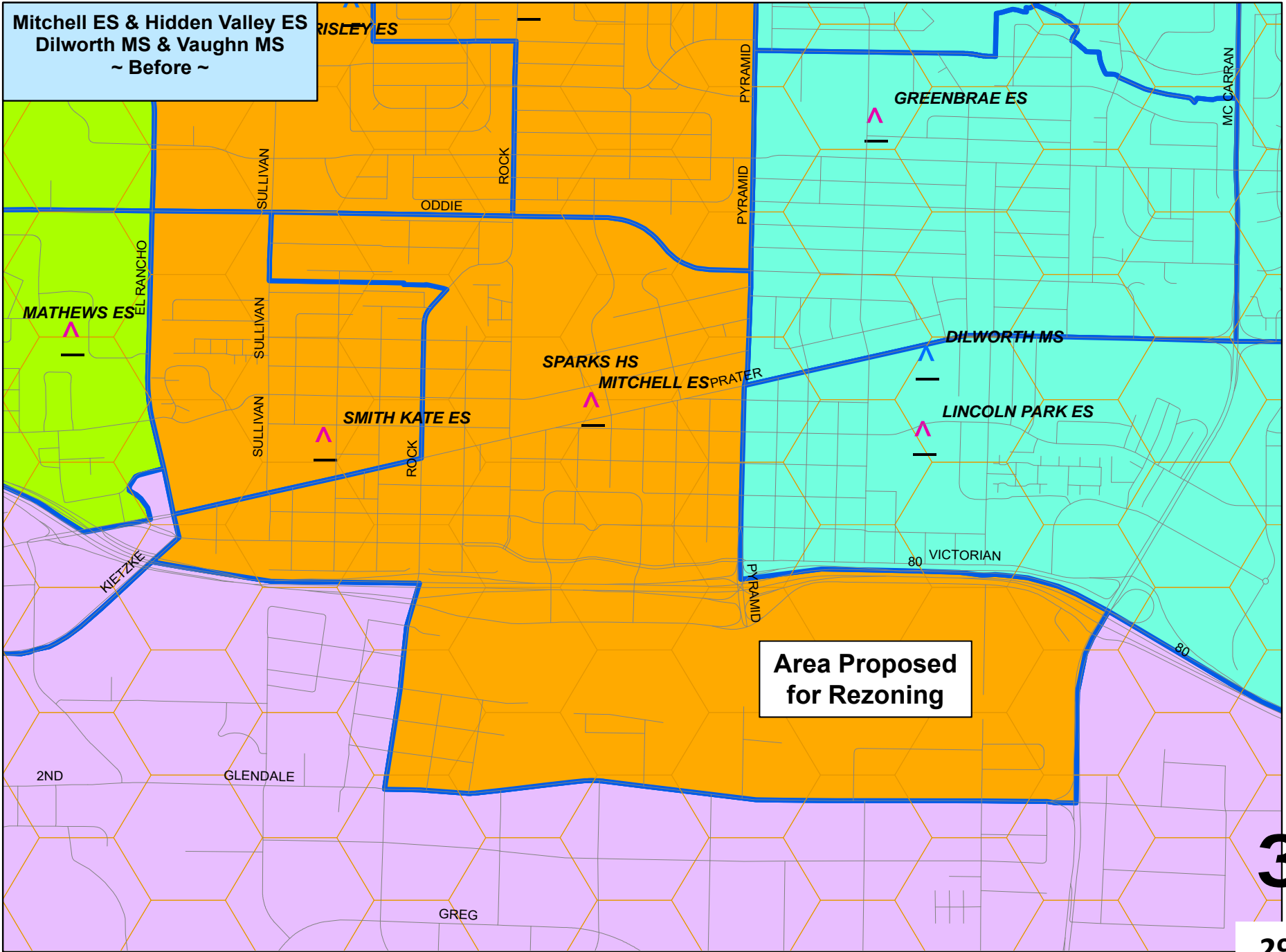
Current capacities and enrollments, and projected enrollments, prior to any actions														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Dilworth MS	ZOOM	831		679 82%	686 83%	694 84%	712 86%	695 84%	666 80%	669 81%	683 82%	695 84%	703 85%	707 85%
Sparks MS *	ZOOM	965		751 78%	789 82%	534 55%	509 53%	462 48%	432 45%	424 44%	439 45%	464 48%	483 50%	482 50%
* - after receiving Risley & Maxwell 6th grade														

Rezone the Mitchell ES & Kate Smith ES attendance areas from Dilworth MS to Sparks MS														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Dilworth MS	ZOOM	831		681 82%	689 83%	422 51%	436 52%	410 49%	378 45%	375 45%	382 46%	387 47%	393 47%	400 48%
Sparks MS	ZOOM	965		751 78%	789 82%	806 83%	785 81%	747 77%	720 75%	718 74%	740 77%	772 80%	793 82%	789 82%

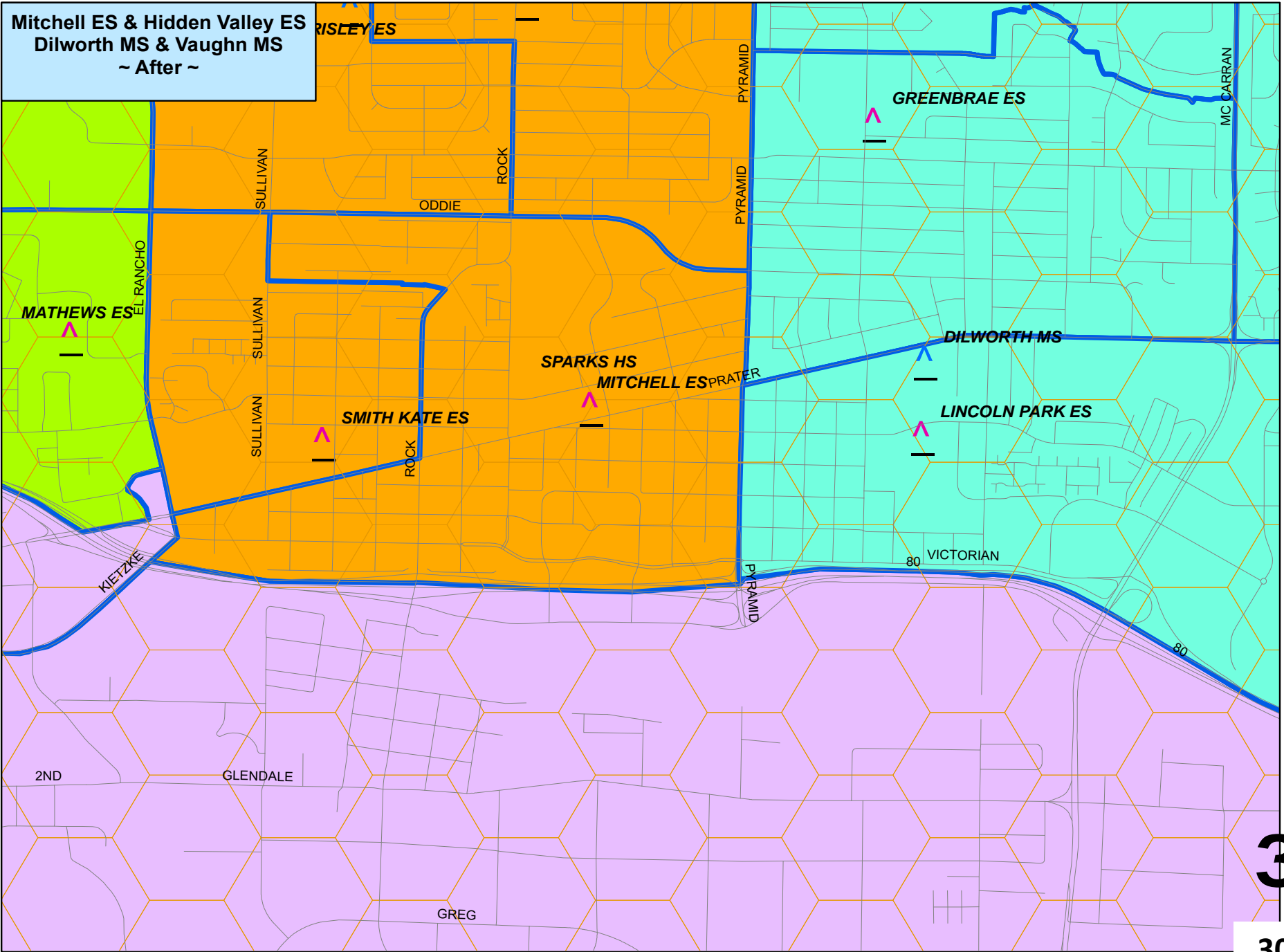
Agenda Item 2.09

Approval of the Recommendation to Modify the Zoning Boundaries of Mitchell ES and Dilworth MS, Moving a Segment of Students who attend Mitchell ES and Dilworth ES to Hidden Valley ES and Vaughn MS, Respectively (For Possible Action)

Recommended Action: Approval of the change in the attendance zone boundaries of Mitchell and Hidden Valley Elementary Schools; and Dilworth and Vaughn Middle Schools, as presented



Mitchell ES & Hidden Valley ES
Dilworth MS & Vaughn MS
~ After ~

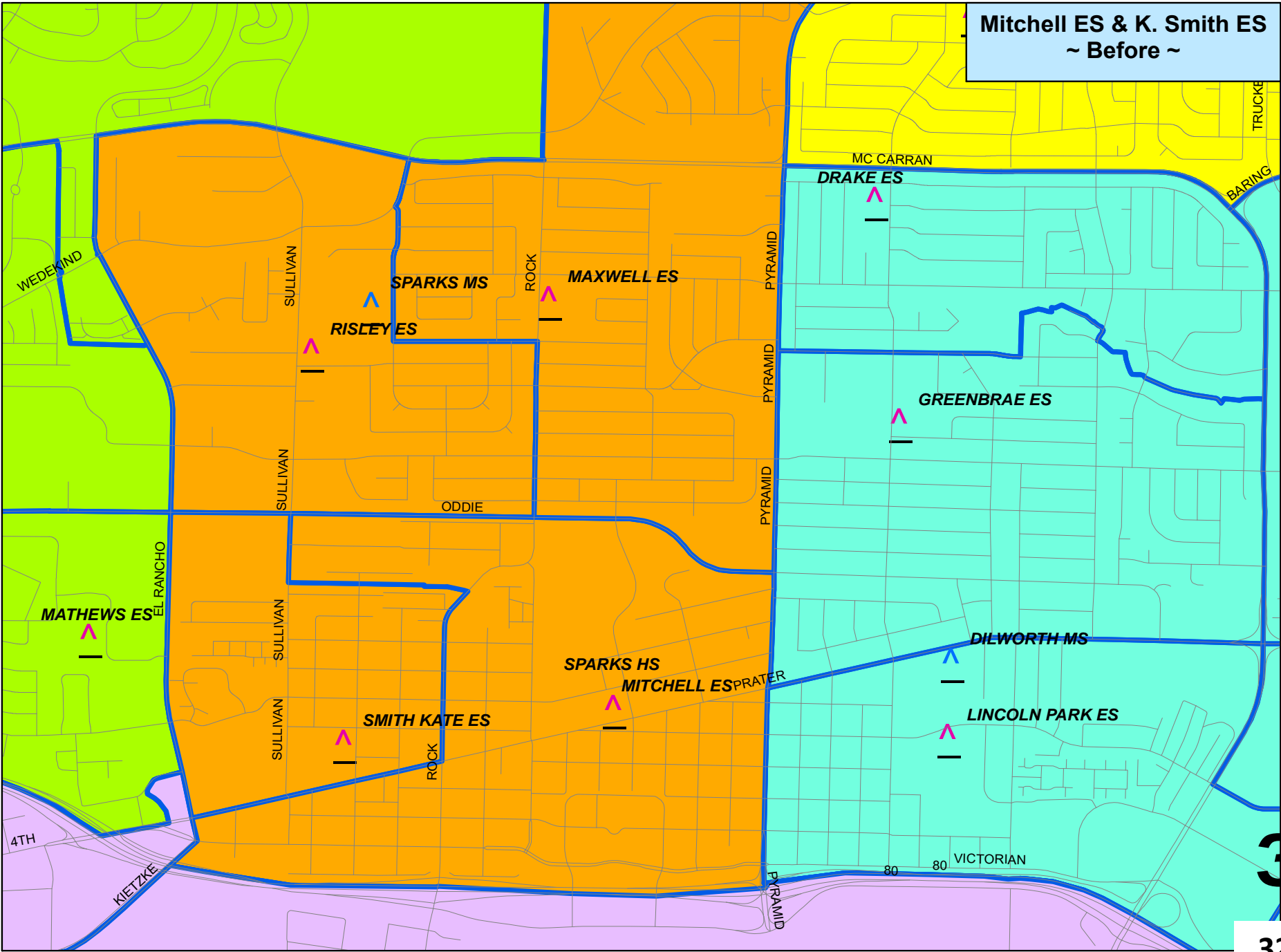


Agenda Item 2.10

Approval of the Recommendation to Modify the Zoning Boundaries of Kate Smith ES, Mitchell ES, and Risley ES, Moving Segments of Students who attend Kate Smith ES and Mitchell ES to Risley ES (For Possible Action)

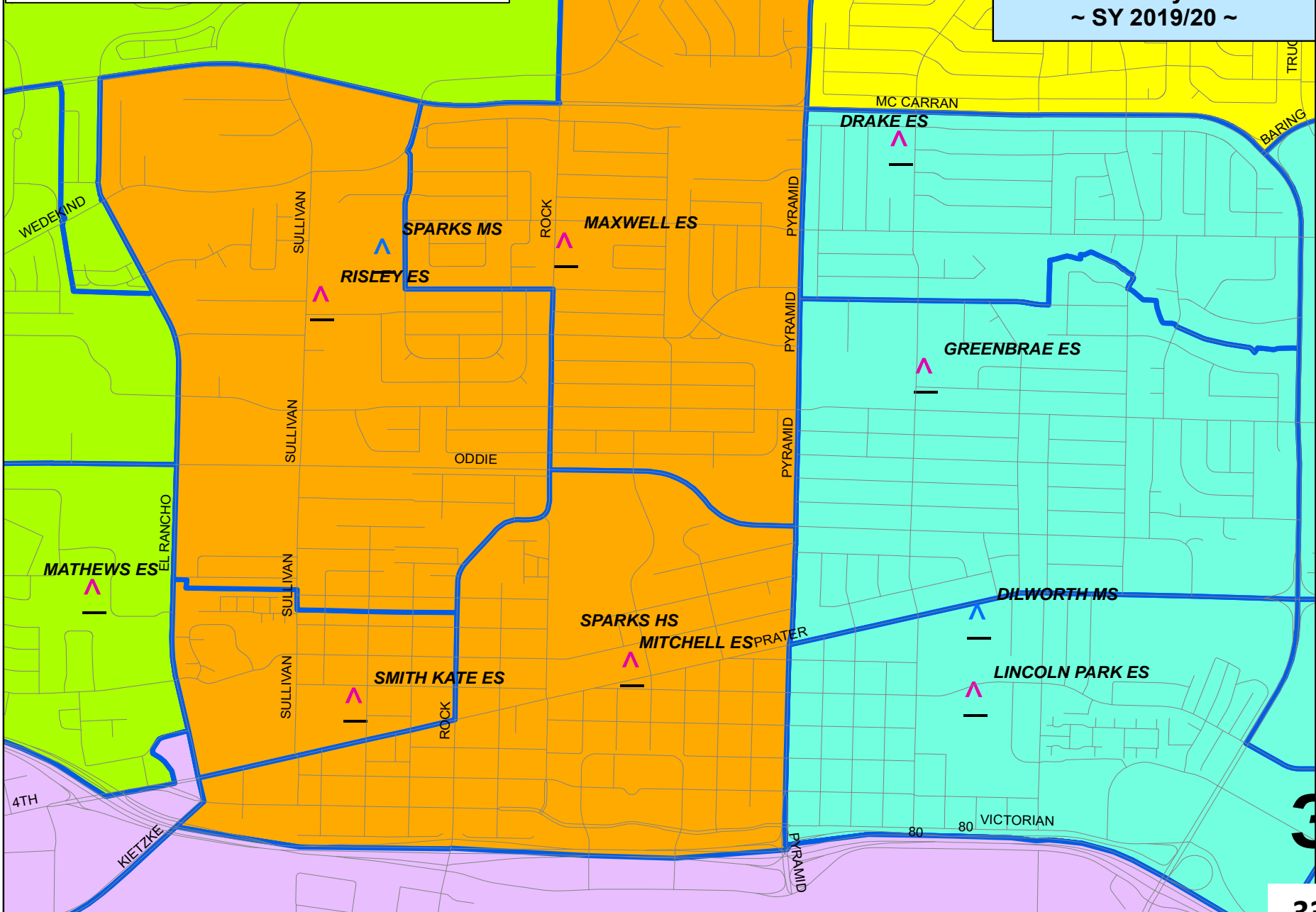
Recommended Action: Approval of the change in the attendance zone boundaries of Mitchell, Kate Smith and Risley Elementary Schools, as modified from the original presentation

Mitchell ES & K. Smith ES
~ Before ~



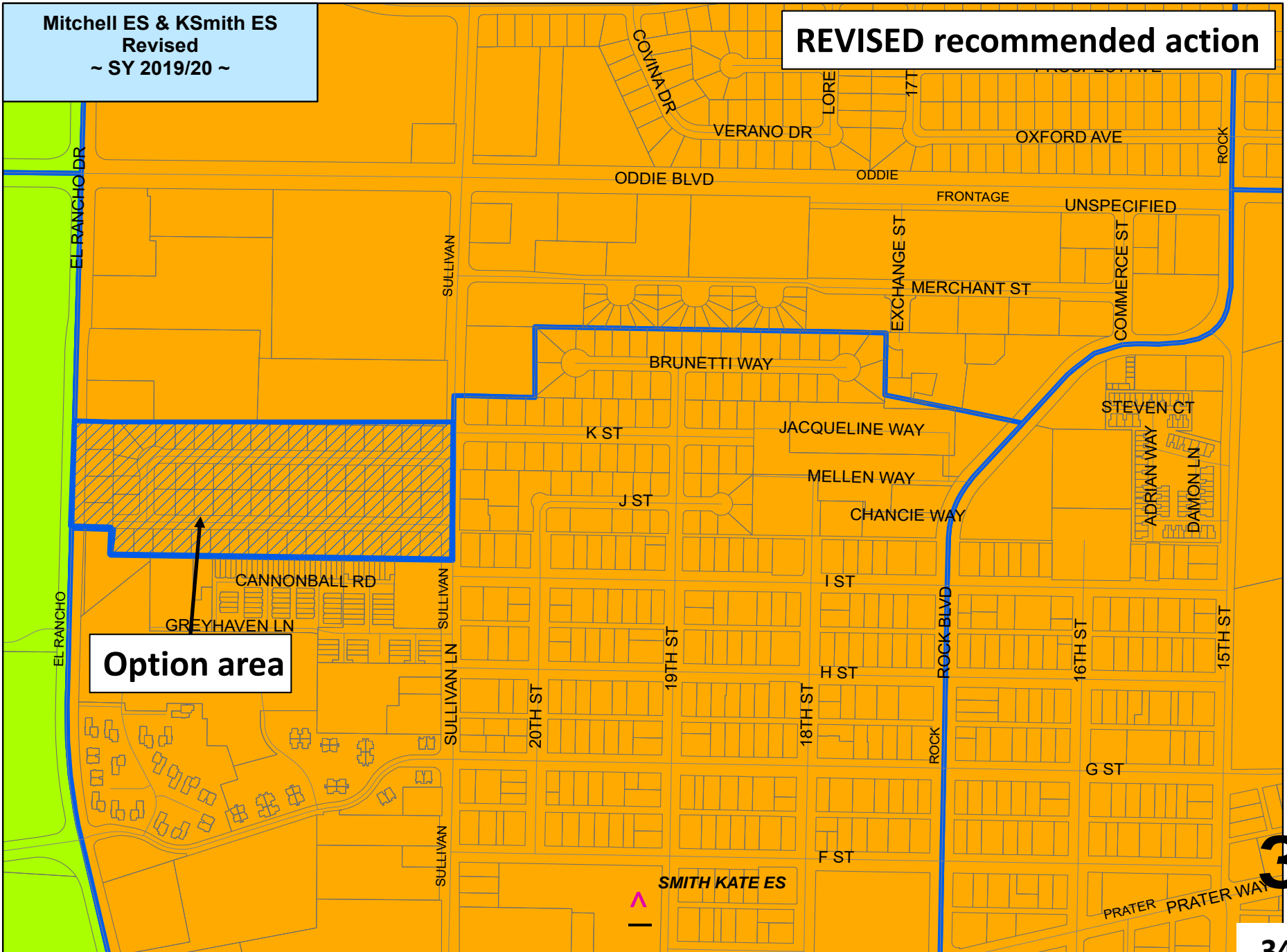
Original recommended action

Mitchell ES & K. Smith ES
to Risley ES
~ SY 2019/20 ~



Mitchell ES & KSmith ES
Revised
~ SY 2019/20 ~

REVISED recommended action



Current capacities and enrollments, and projected enrollments, prior to any actions														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Risley ES #	ZOOM	550	50	435 79%	432 79%	352 64%	363 66%	374 68%	389 71%	401 73%	412 75%	420 76%	426 78%	436 79%
Mitchell ES	ZOOM	396	100	385 97%	404 102%	405 102%	404 102%	407 103%	416 105%	417 105%	425 107%	431 109%	438 111%	449 113%
Kate Smith ES	ZOOM	272	100	311 114%	319 117%	332 122%	345 127%	350 129%	352 130%	358 132%	362 133%	368 135%	375 138%	387 142%
* - after 6th grade elevated to Dilworth MS					# - after 6th grade elevated to Sparks MS									

Rezone northern areas of Mitchell ES and K. Smith ES to Risley ES														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Risley ES	ZOOM	550	50	435 79%	432 79%	493 90%	503 92%	512 93%	529 96%	535 97%	546 99%	553 101%	560 102%	571 104%
Mitchell ES	ZOOM	396	100	385 97%	404 102%	322 81%	319 81%	319 81%	330 83%	337 85%	345 87%	352 89%	359 91%	369 93%
Kate Smith ES	ZOOM	272	100	311 114%	319 117%	266 98%	277 102%	283 104%	281 103%	287 106%	293 108%	300 110%	306 112%	316 116%

Rezone northern areas of Mitchell ES and K. Smith ES to Risley ES (revised)

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Risley ES	ZOOM	550	50	435 79%	432 79%	484 88%	494 90%	506 92%	517 94%	520 95%	533 97%	541 98%	547 99%	558 101%
Mitchell ES	ZOOM	396	100	385 97%	404 102%	321 81%	318 80%	318 80%	327 83%	334 84%	342 86%	350 88%	357 90%	368 93%
Kate Smith ES	ZOOM	272	100	311 114%	319 117%	276 102%	289 106%	292 107%	297 109%	306 113%	310 114%	315 116%	322 118%	333 122%

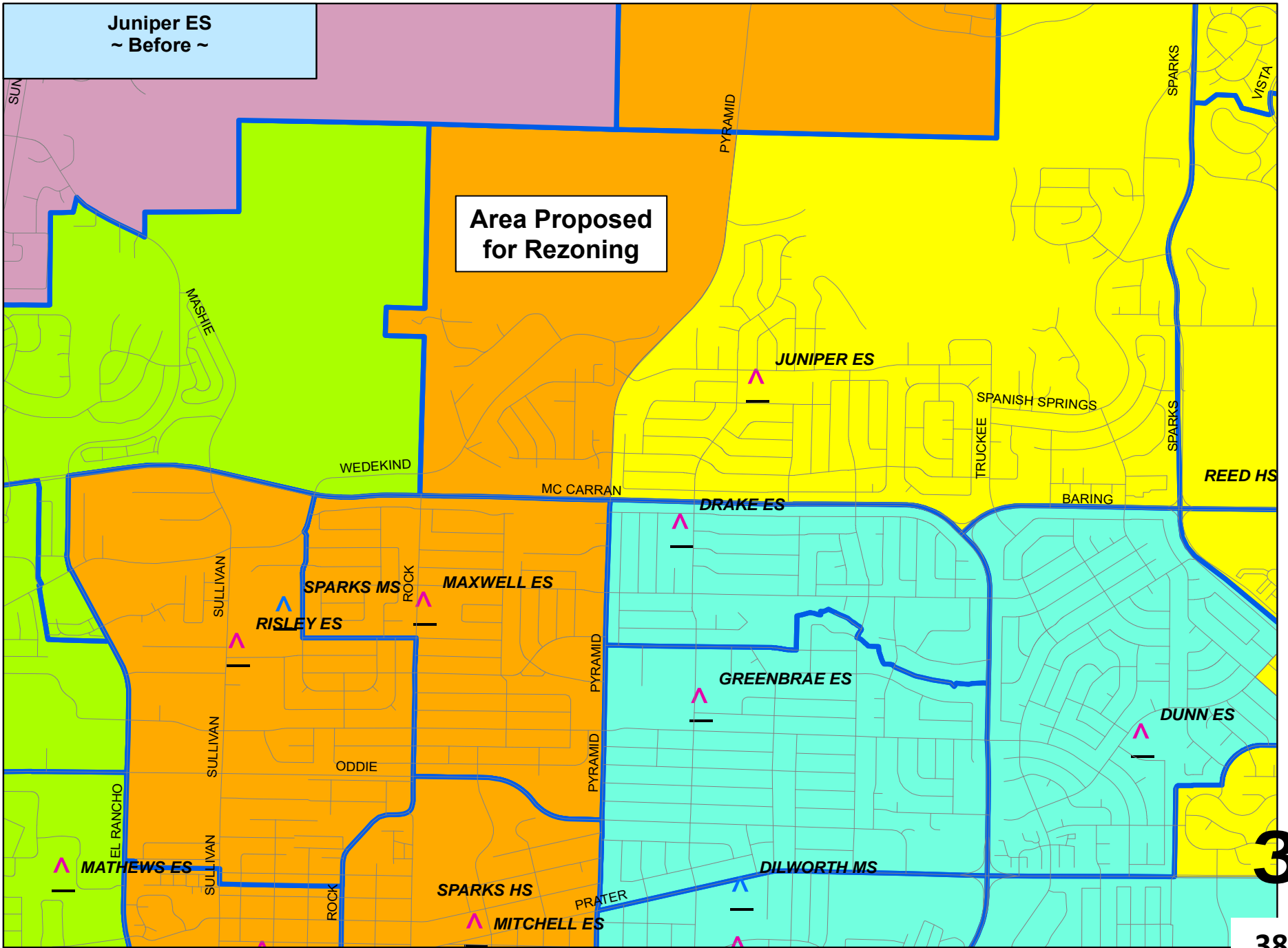
Rezone northern areas of Mitchell ES and K. Smith ES to Risley ES, add in Jessie & Pauline Avenue areas (revised)

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Risley ES	ZOOM	550	50	435 79%	432 79%	497 91%	507 92%	521 95%	534 97%	538 98%	550 100%	558 101%	564 103%	574 104%
Mitchell ES	ZOOM	396	100	385 97%	404 102%	321 81%	318 80%	318 80%	327 83%	334 84%	342 86%	350 88%	357 90%	368 93%
Kate Smith ES	ZOOM	272	100	311 114%	319 117%	263 97%	276 102%	277 102%	280 103%	287 106%	293 108%	300 110%	306 112%	316 116%

Agenda Item 2.11

Approval of the Recommendation to Modify the Zoning Boundaries of Juniper ES and Maxwell ES, Moving a Segment of Students who attend Juniper ES to Maxwell ES (For Possible Action)

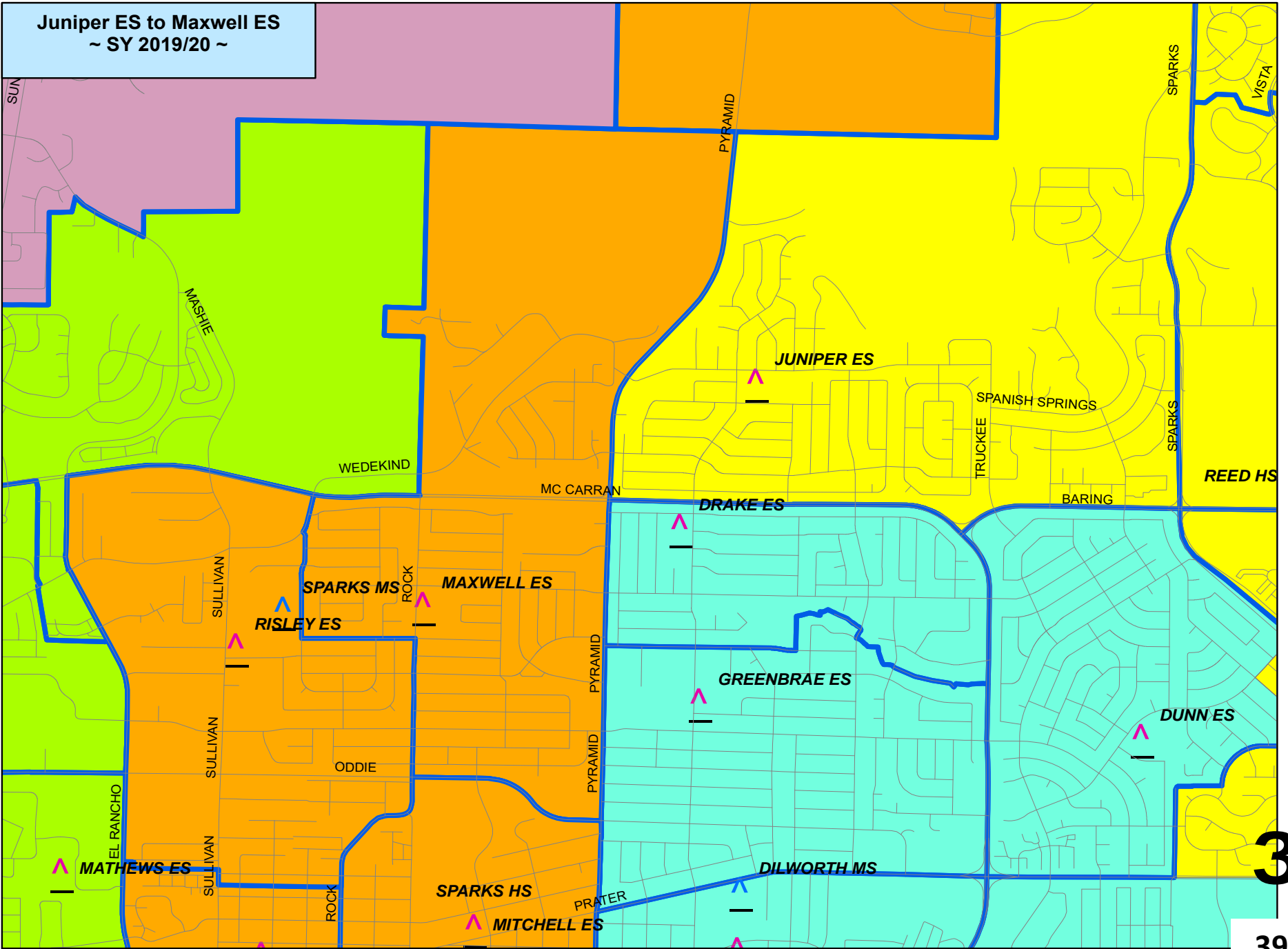
Recommended Action: Approval of the change in the attendance zone boundaries of Juniper and Maxwell Elementary Schools, as presented



Juniper ES
~ Before ~

Area Proposed
for Rezoning

Juniper ES to Maxwell ES
~ SY 2019/20 ~



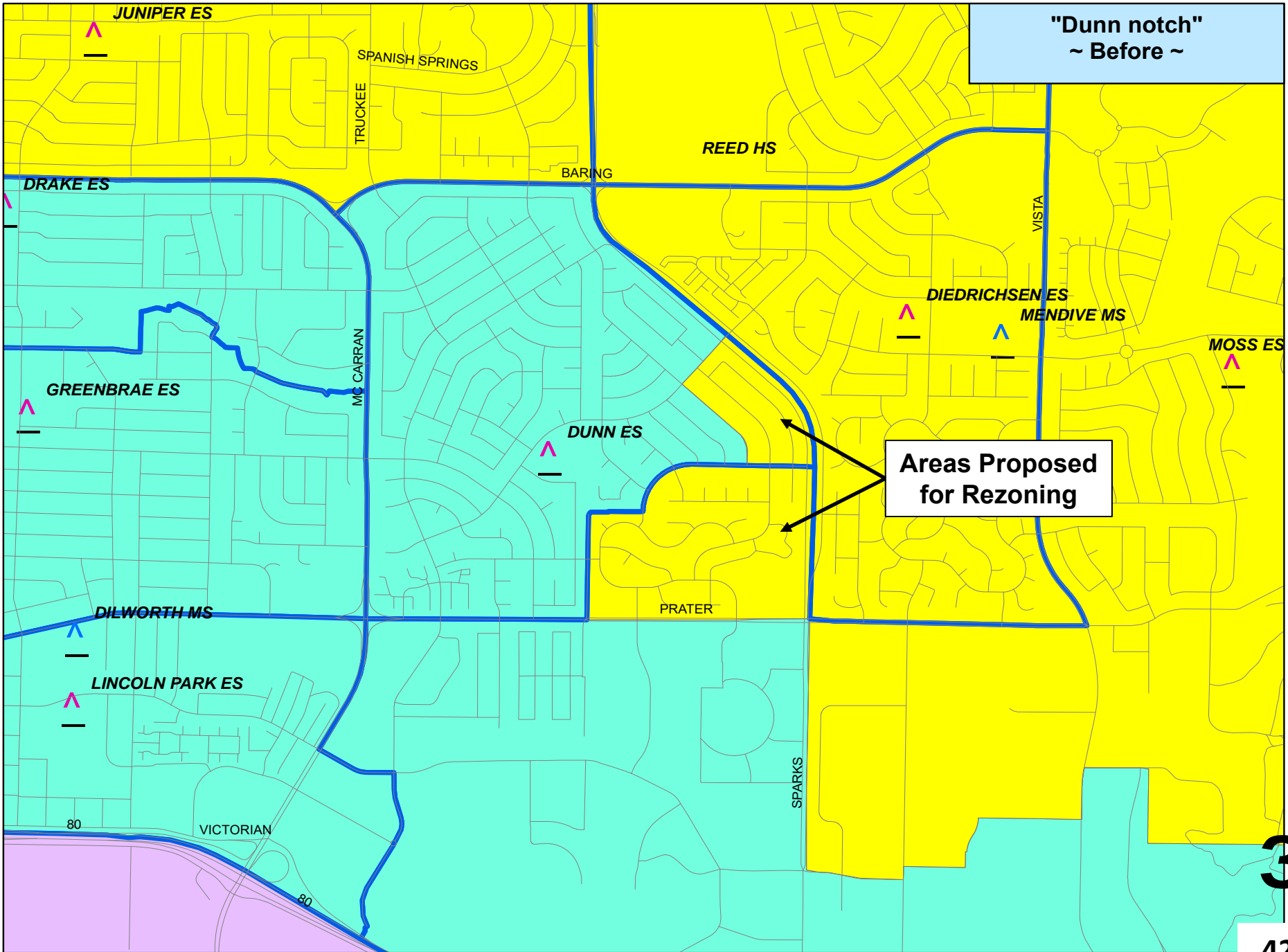
Current capacities and enrollments, and projected enrollments, prior to any actions														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Juniper ES		566	50	550 97%	561 99%	574 101%	571 101%	580 102%	586 104%	588 104%	582 103%	592 105%	603 107%	614 109%
Maxwell ES *	ZOOM	526	150	547 104%	523 99%	426 81%	424 81%	422 80%	440 84%	452 86%	464 88%	471 89%	480 91%	493 94%
Sparks MS *#	ZOOM	965		751 78%	789 82%	806 83%	785 81%	747 77%	720 75%	718 74%	740 77%	772 80%	793 82%	789 82%
* - after elevation of 6th grades from Maxwell ES & Risley ES to Sparks MS														
# - After rezoning of Michell ES & KSmith ES from Dilworth MS to Sparks MS					to Risley ES									

Rezone Juniper ES area west of Pyramid Hwy. to Maxwell ES														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Juniper ES		566	50	550 97%	561 99%	529 93%	526 93%	536 95%	541 96%	543 96%	542 96%	551 97%	560 99%	571 101%
Maxwell ES	ZOOM	526	150	547 104%	523 99%	459 87%	457 87%	456 87%	471 90%	483 92%	494 94%	504 96%	512 97%	525 100%
Sparks MS	ZOOM	965		751 78%	789 82%	818 85%	797 83%	757 78%	734 76%	732 76%	749 78%	780 81%	804 83%	800 83%

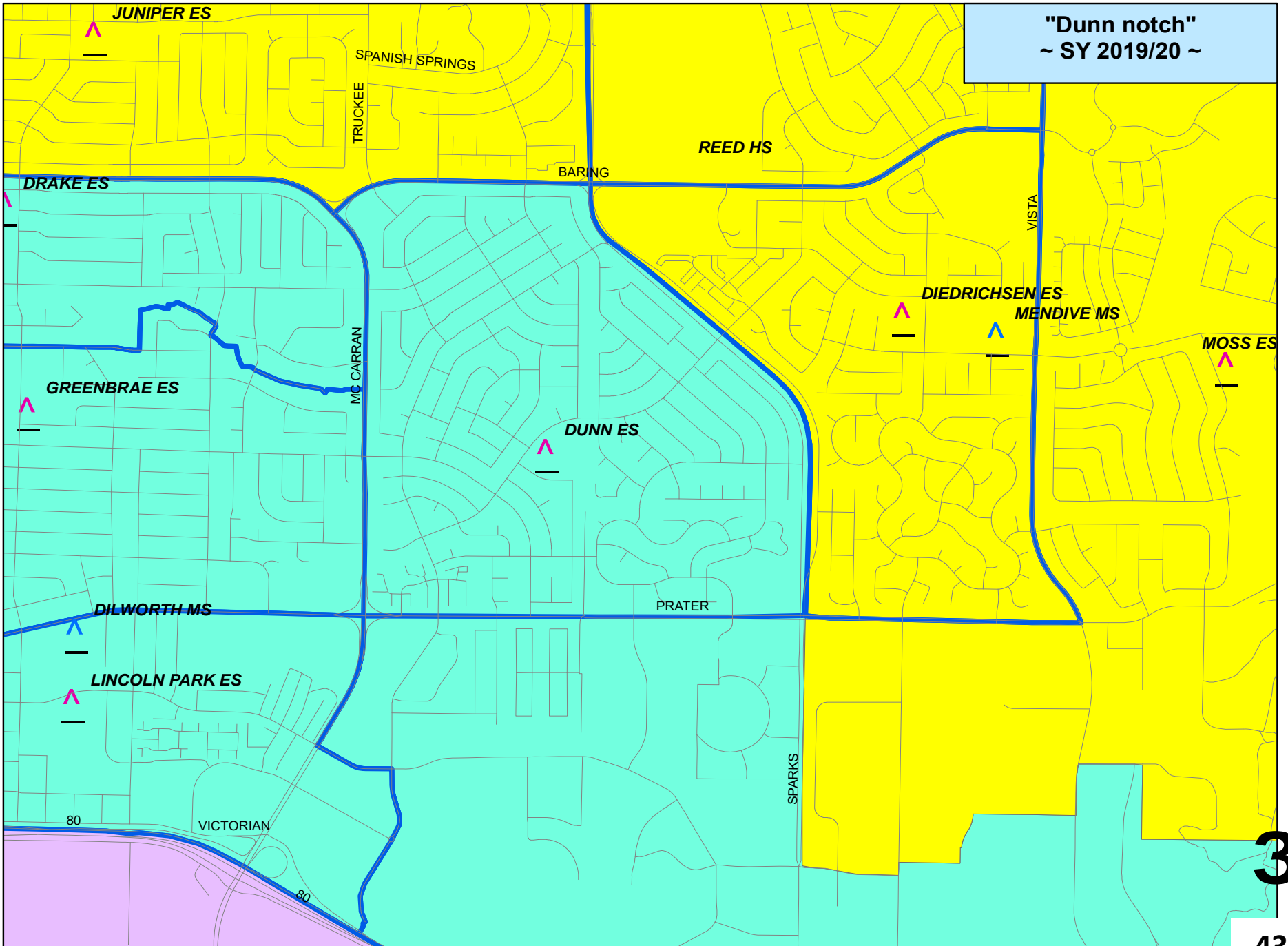
Agenda Item 2.12

Approval of the Recommendation to Modify the Zoning Boundaries of Moss ES, Dunn ES, Mendive MS and Dilworth MS, Moving a Segment of Students who attend Moss ES and Mendive MS to Dunn ES and Dilworth MS, Respectively (For Possible Action)

Recommended Action: Approval of the change in the attendance zone boundaries of Dunn and Moss Elementary Schools; and Dilworth and Mendive Middle Schools, as presented



"Dunn notch"
~ SY 2019/20 ~



Current capacities and enrollments, and projected enrollments, prior to any actions														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Dunn ES		633		549 87%	570 90%	580 92%	581 92%	596 94%	609 96%	613 97%	623 98%	633 100%	645 102%	655 103%
Moss ES		699		579 83%	605 87%	606 87%	623 89%	636 91%	627 90%	639 91%	634 91%	644 92%	662 95%	675 97%
Dilworth MS *	ZOOM	831		681 82%	689 83%	569 68%	573 69%	527 63%	500 60%	490 59%	504 61%	512 62%	521 63%	523 63%
Mendive MS		1,071		1,044 97%	1,095 102%	1,137 106%	1,187 111%	1,131 106%	1,104 103%	1,164 109%	1,262 118%	1,254 117%	1,190 111%	1,206 113%
* - after elevation of Dilworth feeder elementary 6th grades to Dilworth MS														

Rezone "notch" from Moss ES to Dunn ES and "expanded notch" from Mendive MS to Dilworth MS														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Dunn ES		633		552 87%	573 91%	640 101%	644 102%	662 105%	671 106%	680 108%	685 108%	695 110%	706 111%	719 114%
Moss ES		699		578 83%	604 86%	546 78%	561 80%	569 81%	562 80%	569 81%	568 81%	578 83%	595 85%	608 87%
Dilworth MS	ZOOM	831		681 82%	689 83%	613 74%	622 75%	572 69%	546 66%	538 65%	554 67%	565 68%	572 69%	574 69%
Mendive MS		1,071		1,044 97%	1,094 102%	1,087 101%	1,136 106%	1,082 101%	1,055 98%	1,110 104%	1,201 112%	1,191 111%	1,133 106%	1,147 107%

Elevate Dunn ES 6th grade to Dilworth MS (for information only - no action required)														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Dunn ES		633		552 87%	573 91%	546 86%	568 90%	572 90%	581 92%	579 92%	590 93%	599 95%	610 96%	625 99%
Dilworth MS	ZOOM	831		681 82%	689 83%	707 85%	698 84%	662 80%	636 77%	639 77%	649 78%	661 80%	668 80%	668 80%

Agenda Item 2.13

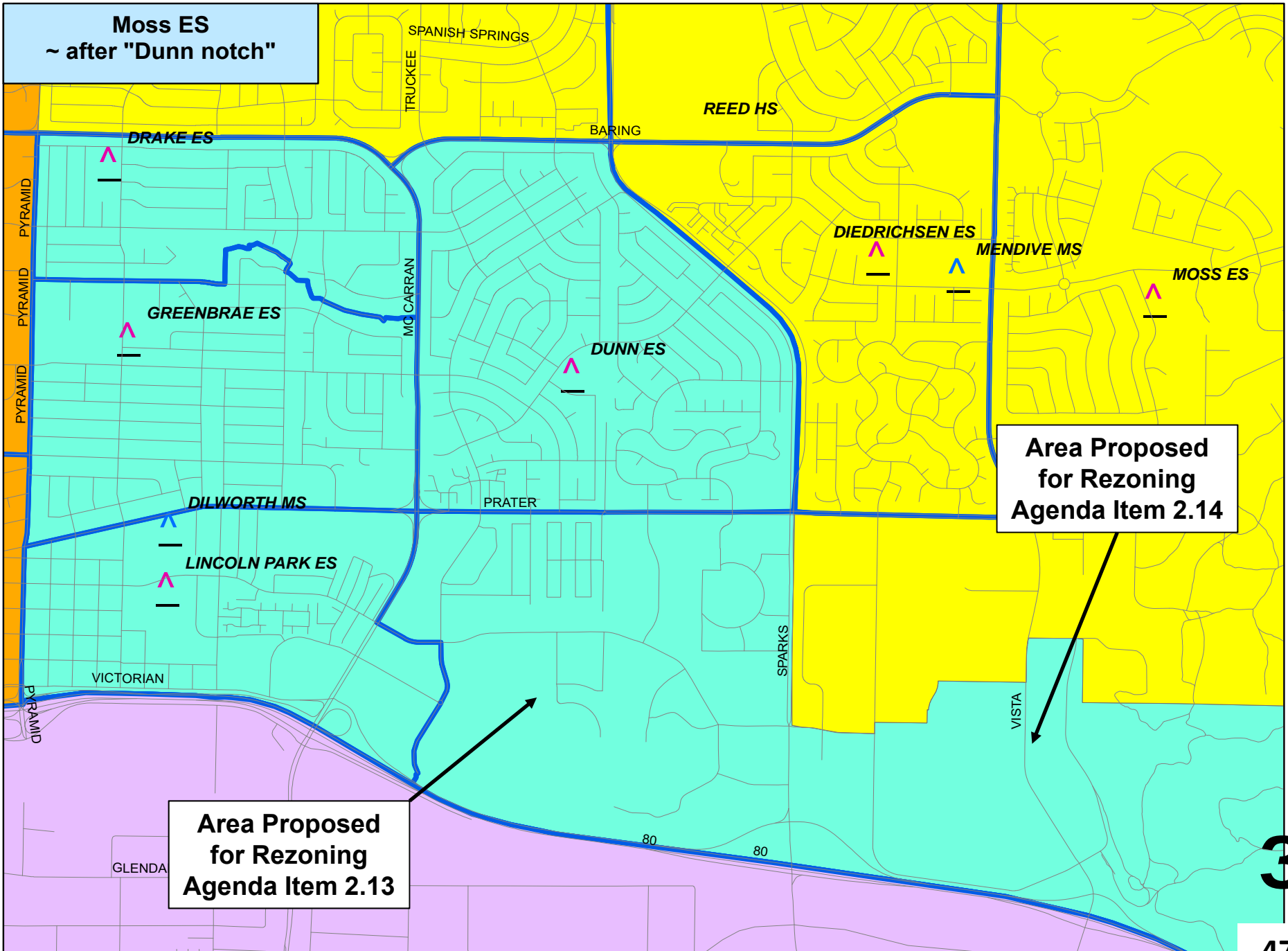
Approval of the Recommendation to Modify the Zoning Boundaries of Moss ES and Lincoln Park ES, Moving a Segment of Students who attend Moss ES to Lincoln Park ES (For Possible Action)

Recommended Action: Approval of the change in the attendance zone boundaries of Moss and Lincoln Park Elementary Schools, as presented

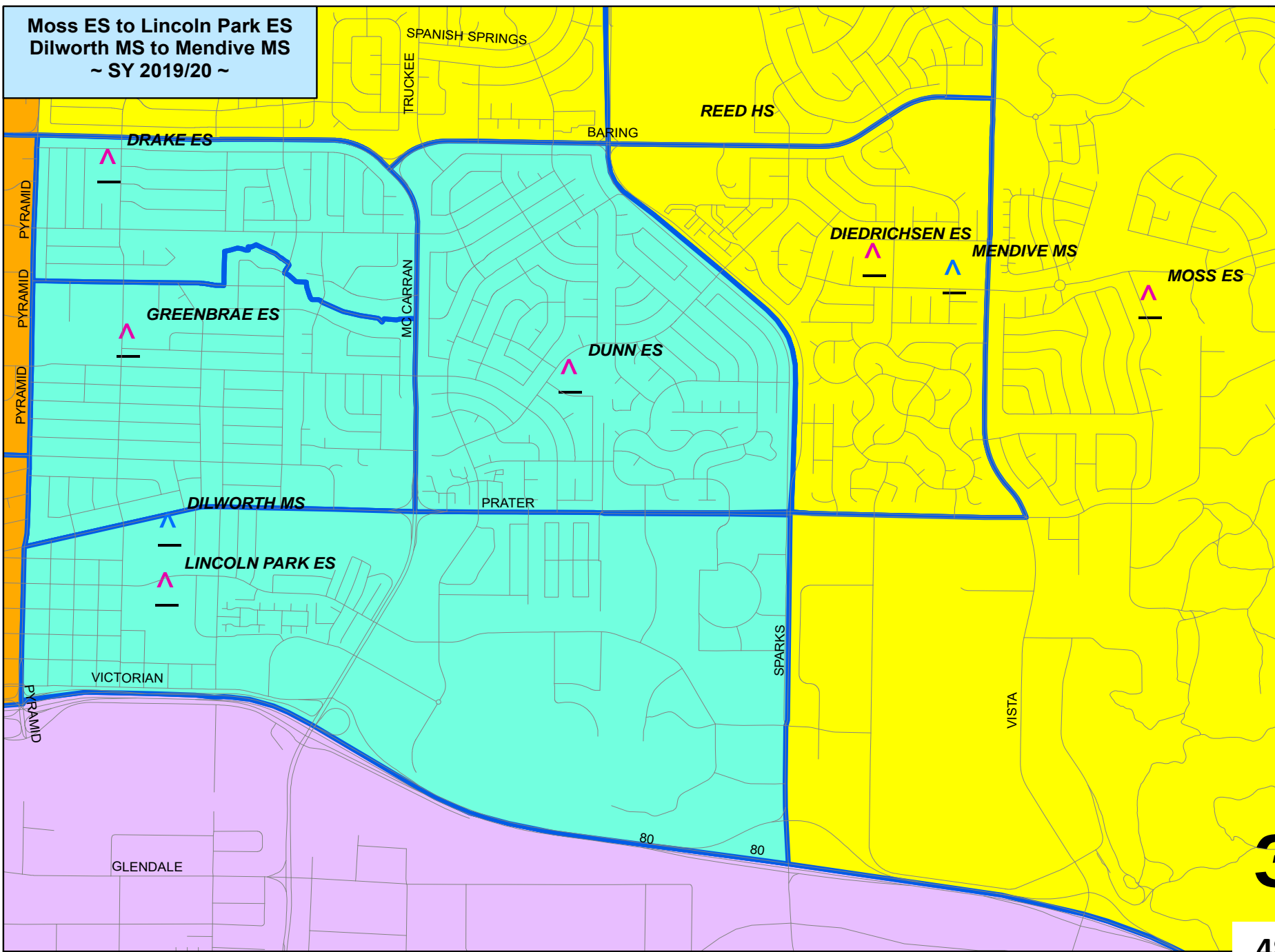
Agenda Item 2.14

Approval of the Recommendation to Modify the Zoning Boundaries of Mendive MS and Dilworth MS, Moving a Segment of Students who attend Dilworth MS to Mendive MS (For Possible Action)

Recommended Action: Approval of the change in the attendance zone boundaries of Dilworth and Mendive Middle Schools, as presented



Moss ES to Lincoln Park ES
Dilworth MS to Mendive MS
~ SY 2019/20 ~



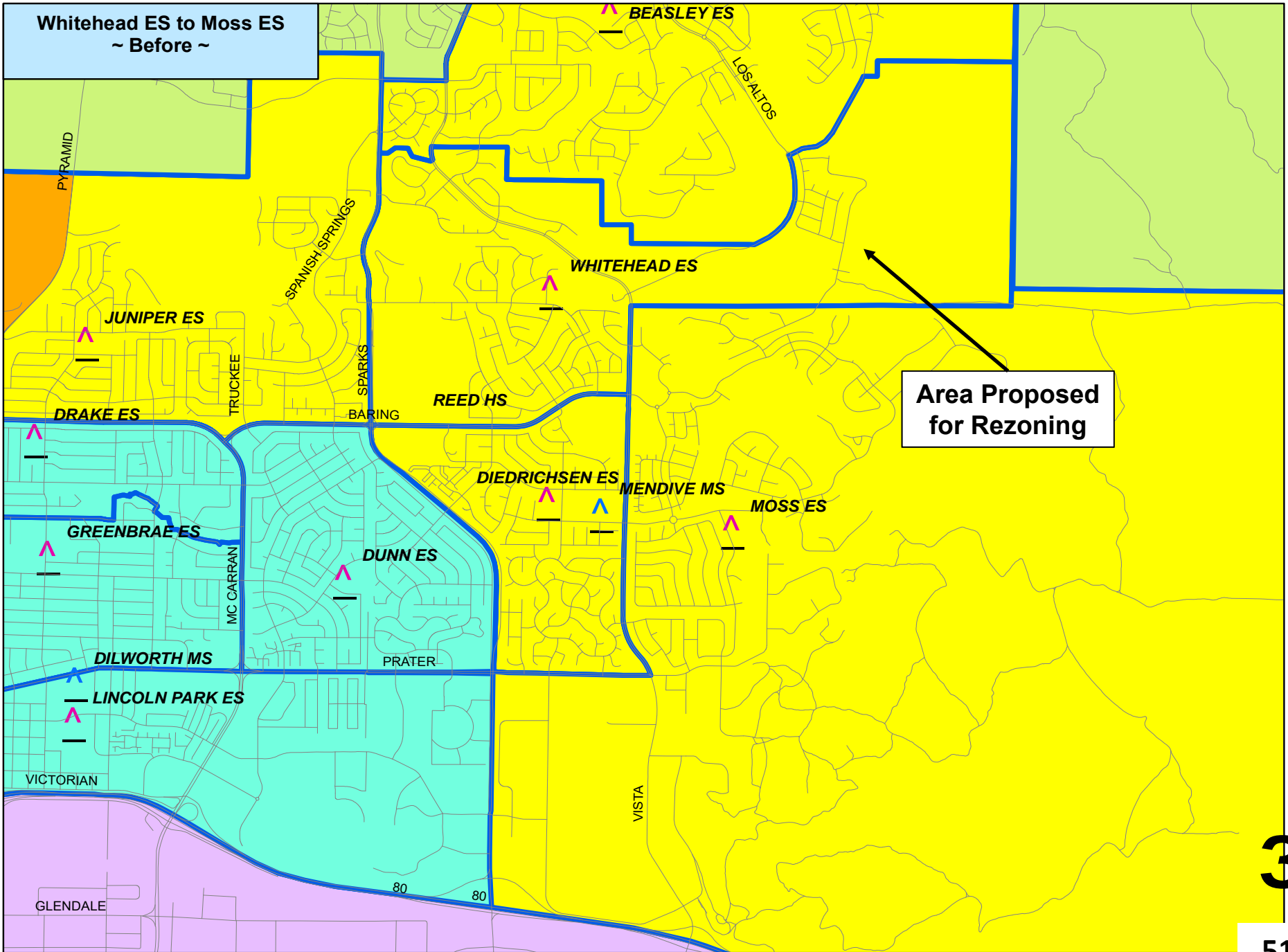
Capacities and enrollments and projected enrollments, after "Dunn notch" rezones and prior to any additional actions														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Lincoln Park ES	ZOOM	482	75	349 72%	335 70%	266 55%	262 54%	267 55%	275 57%	281 58%	287 60%	294 61%	299 62%	305 63%
Moss ES #		699		578 83%	604 86%	546 78%	561 80%	569 81%	562 80%	569 81%	568 81%	578 83%	595 85%	608 87%
Dilworth MS * #	ZOOM	831		681 82%	689 83%	707 85%	698 84%	662 80%	636 77%	639 77%	649 78%	661 80%	668 80%	668 80%
Mendive MS #		1,071		1,044 97%	1,094 102%	1,087 101%	1,136 106%	1,082 101%	1,055 98%	1,110 104%	1,201 112%	1,191 111%	1,133 106%	1,147 107%
* - after elevation of 6th grades from Dilworth feeders to Dilworth MS					# - after rezones to eliminate "Dunn notch"									

Rezone Marina area from Moss ES to Lincoln Park ES; and remainder of Moss ES from Dilworth MS to Mendive MS to eliminate split zoning														
School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Lincoln Park ES	ZOOM	482	75	349 72%	335 70%	358 74%	354 73%	351 73%	355 74%	359 75%	365 76%	372 77%	374 78%	379 79%
Moss ES		699		578 83%	604 86%	423 60%	433 62%	434 62%	432 62%	443 63%	447 64%	457 65%	472 68%	485 69%
Dilworth MS	ZOOM	831		681 82%	689 83%	717 86%	700 84%	675 81%	647 78%	650 78%	654 79%	662 80%	670 81%	670 81%
Mendive MS		1,071		1,044 97%	1,094 102%	1,091 102%	1,141 107%	1,085 101%	1,055 98%	1,104 103%	1,195 112%	1,188 111%	1,131 106%	1,146 107%

Agenda Item 2.15

Approval of the Recommendation to Modify the Zoning Boundaries of Whitehead ES and Moss ES, Moving a Segment of Students who attend Whitehead ES to Moss ES (For Possible Action)

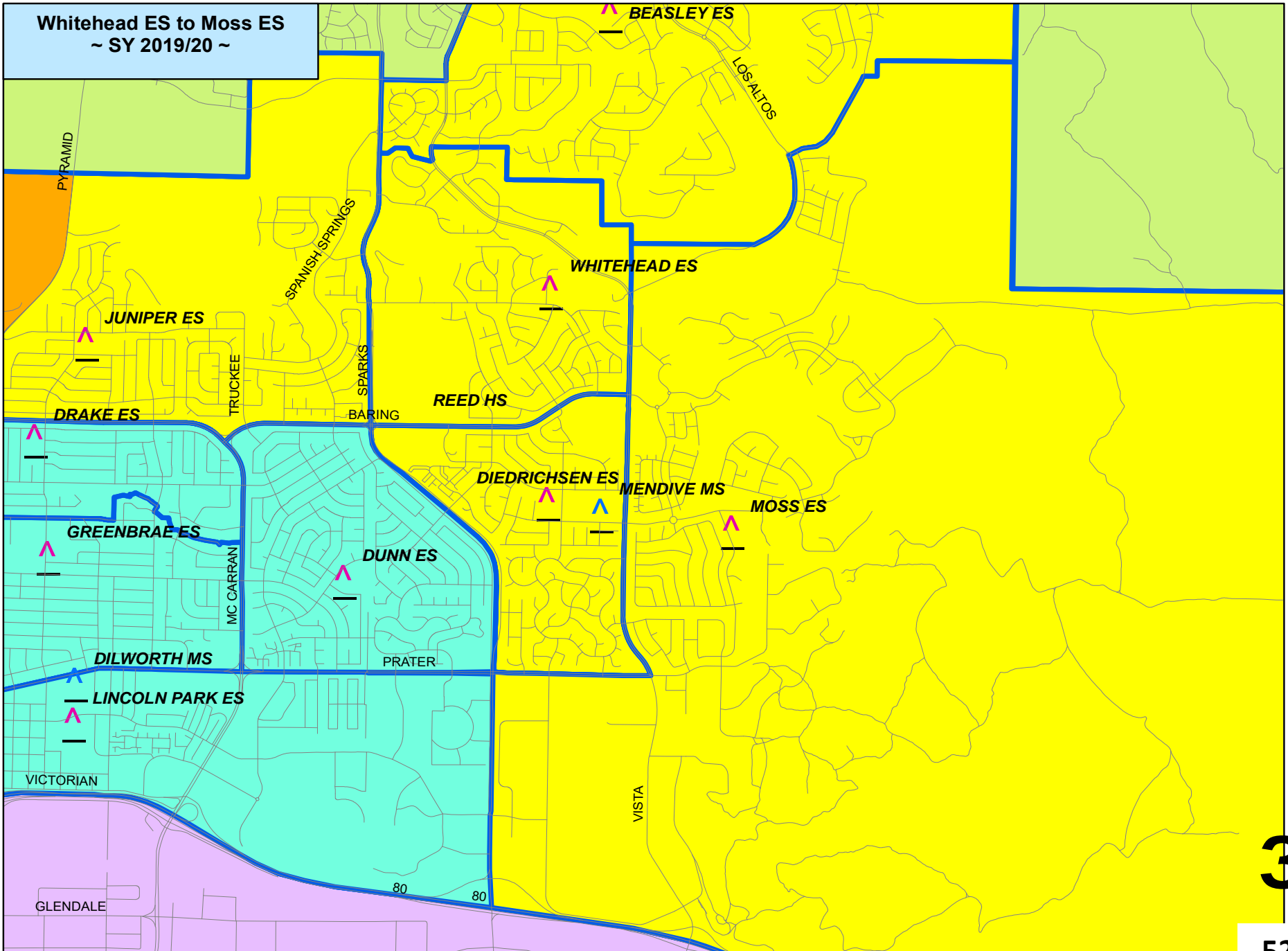
Recommended Action: Approval of the change in the attendance zone boundaries of Moss and Whitehead Elementary Schools, as presented



Whitehead ES to Moss ES
~ Before ~

Area Proposed
for Rezoning

Whitehead ES to Moss ES
~ SY 2019/20 ~



Current capacities and enrollments, and projected enrollments, prior to any actions

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Whitehead ES		543	50	544 100%	553 102%	566 104%	580 107%	595 110%	615 113%	615 113%	586 108%	600 111%	611 112%	622 114%
Moss ES *		699		578 83%	604 86%	423 60%	433 62%	434 62%	432 62%	443 63%	447 64%	457 65%	472 68%	485 69%
Mendive MS *		1,071		1,044 97%	1,094 102%	1,091 102%	1,141 107%	1,085 101%	1,055 98%	1,104 103%	1,195 112%	1,188 111%	1,131 106%	1,146 107%

* - after rezoning of Moss ES to Lincoln Park ES and subsequent rezoning of Dilworth MS to Mendive MS to eliminate Moss ES split-feeder configuration

Rezone "flag" area of Whitehead ES to Moss ES

School	ZOOM Victory School?	Capacities		Current Enroll. 10/1/2017	Projected Enrollments									
		Max.	Additional Temporary		2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28
Whitehead ES		543	50	544 100%	553 102%	442 81%	455 84%	463 85%	479 88%	470 87%	437 80%	450 83%	462 85%	473 87%
Moss ES		699		578 83%	604 86%	546 78%	558 80%	566 81%	568 81%	588 84%	596 85%	606 87%	621 89%	634 91%
Mendive MS		1,071		1,044 97%	1,094 102%	1,091 102%	1,141 107%	1,085 101%	1,055 98%	1,104 103%	1,195 112%	1,188 111%	1,131 106%	1,146 107%

Questions?